



Churchill County School District

Regular Meeting

Tuesday, April 9, 2019 6:00 PM

Agenda of Regular Meeting

Churchill County Board of School Trustees

A Regular Meeting of the Churchill County Board of School Trustees will be held April 9, 2019, beginning at 6:00 PM in the **Churchill County School District Administration Office, Old High School, 690 South Maine Street, Fallon, Nevada 89406.**

Notes:

1. These meetings are subject to the provisions of Nevada Open meeting Law (NRS Chapter 241). Except as otherwise provided for by law, these meetings are open and public.
2. Action may be taken on all agenda items, unless otherwise noted.
3. The agenda is a tentative schedule. The Churchill County Board of School Trustees may act upon agenda items in a different order than is stated in this notice –so as to effect the people’s business in the most efficient manner possible.
4. Public comment will be allowed prior to the vote on all action items. Public comment will also be allowed for matters not listed on the agenda, usually at the beginning and end of the meeting, although it may be returned to at any time during the meeting. No action will be taken on any item until it is properly agendized. In the interest of time, the Churchill County Board of School Trustees reserves the right to impose uniform time limits on each person providing public comment.
5. Any statement made by a member of the Churchill County Board of School Trustees during the public meeting is absolutely privileged and does not impose liability for defamation or constitute a ground for recovery in a civil action.
6. The Churchill County Board of School Trustees may combine two or more agenda items for consideration.
7. The Churchill County Board of School Trustees may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.
8. The Board may discuss all items on the agenda, including those that are described on the agenda as "report," "presentation," or "update.”

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE AND CHARACTER COUNTS WORD
"CITIZENSHIP"

3. VERIFICATION OF POSTING OF AGENDA

4. ROLL CALL

5. REVIEW AND ADOPTION OF AGENDA

Action to approve the agenda as submitted or revised

6. PUBLIC COMMENT (See Note 4 above)

Members of the public who speak are asked to state their name for the record and will be limited to a uniform number of minutes. For matters on

the agenda, the Board will conduct public comment after discussion of each agenda action item, but before the Board takes any action.

7. RECOGNITION

- A. The Board will recognize Shailynn Winter for Qualifying for the Nevada State Thespian Conference in the Musical Theatre Category.

8. SUPERINTENDENT UPDATE

- A. Students from Steve Heck's and Randi Orong's classrooms at Churchill County Middle School will present to the Board regarding their Science, Technology, Engineering, and Mathematics projects.
- B. Mrs. Michele Taylor, Navy School Liaison Officer, will present information to the Board regarding the Month of April being designated as the Month of the Military Child.
- C. Update regarding District-related matters

9. BUSINESS SERVICES UPDATE

- A. Update regarding other business items

10. UPCOMING BOARD EVENTS

- A. Wednesday, April 24, 4:00 p.m., Special Board Meeting at Churchill County High School
- B. Wednesday, May 1, 6:00 p.m., Churchill County High School Scholarship Awards Ceremony, Churchill County High School Auditorium
- C. Thursday, May 23, 7:00 p.m., Adult Education Graduation, Churchill County High School Auditorium
- D. Friday, May 31, 7:00 p.m., CCHS Graduation, Ed Arciniega Stadium, Churchill County High School

11. CONSENT AGENDA

- A. Approval of Recommended Personnel Action (Attachment A) 7
- B. Approval of Vouchers 8
- C. Approval of March, 2019, Payroll 21
- D. Approval of March 13, 2019, Regular Board Meeting Minutes 22
- E. Approval of 2019 SumFun Program Bus Lease Agreement 33
- F. For Review Only: Regulation 4149.0 - Contracted School Year - Recommend Deletion (Second Reading) 36
- G. For Review Only: Regulation 4150.0 - Employee Release Time - Recommend Deletion (Second Reading) 37
- H. Approval of Modifications to Policy 4216.0 - Classified Personnel - Duties and Responsibilities (Second Reading) 38
 - 1. For Review Only: Regulation 4216.1 - Employee Responsibility for Student Contact - Recommend Deletion

I. Approval of Modifications to Policy 4217.0 - Safe Operation of School District Vehicles (Second Reading)	39
1. <u>For Review Only</u> : Regulation 4217.0 - Safe Operation of School District Vehicles	40
J. Approval of Modifications to Policy 4812.0 - Additional Assignments: Licensed Employees (Second Reading)	44
K. Approval of Modifications to Policy 4813.0 - Student Teachers (Second Reading)	45
L. Approval of Modifications to Policy 4865.0 - Relationships, Interactions, and Communications Between District Employees, Representatives or Volunteers and Students (Second Reading)	46
1. <u>For Review Only</u> : Regulation 4865.0 - Relationships, Interactions, and Communications Between District Employees, Representatives or Volunteers and Students	48
M. Approval of Modifications to Policy 5600.0 - Mandatory Reporting of Child Abuse or Neglect (Second Reading)	54
1. <u>For Review Only</u> : Regulation 5600.0 - Protocol in Suspected Cases of Child Abuse or Neglect - Mandatory Reporting of Child Abuse or Neglect	55
N. Approval of Modifications to Policy 7140.2 - Tobacco/Smoking Policy (Second Reading)	63
12. OLD BUSINESS	
A. <u>For Discussion and Possible Action</u> : Approval of a Resolution 19-01 designated as the “2019 Refunding Bond Resolution”; declaring the necessity of incurring a bonded indebtedness on behalf of the Churchill County School District for the purpose of refunding certain outstanding bonds of the District; authorizing the issuance of the Churchill County School District, Nevada, Taxable/Tax-Exempt General Obligation (Limited Tax) Refunding Bonds, Series 2019, in the aggregate principal amount not to exceed \$9,050,000; providing the terms, conditions, and form of the bonds; and providing the effective date. <i>Presenter: Ms. Phyllys Dowd, Director of Business Services</i>	65
B. <u>For Discussion and Possible Action</u> : Discussion of budget information and recommendations from the Budget Committee and site administrators. Approval of the Tentative Budget for year-ending June 30, 2020. Any and every line item in the Tentative Budget may be discussed and changed. <i>Presenter: Ms. Phyllys Dowd, Director of Business Services</i>	115
C. <u>For Discussion and Possible Action</u> : The Board may approve reductions in force for any positions, including classified, licensed, administrative, and all others. <i>Presenter: Dr. Stephens</i>	

- 13. NEW BUSINESS
 - A. For Discussion and Possible Action: Approval of Five-Year Capital Improvement Plan. Any and every line item in the Five-Year Capital Improvement Plan may be discussed and changed. 166
Presenters: Ms. Phyllys Dowd, Director of Business Services, and Mr. Ozzie Henke, Director of Maintenance
- 14. PUBLIC COMMENT (See Note 4)
Members of the public who speak are asked to state their name for the record and will be limited to a uniform number of minutes.
- 15. DISCUSSION AND POSSIBLE ACTION REGARDING FUTURE AGENDA ITEMS AS REQUESTED BY THE BOARD OF TRUSTEES AND CLARIFICATION OF REQUESTED AGENDA ITEMS 170
- 16. SET DATE AND TIME FOR NEXT BOARD "AGENDA SETTING" MEETING
- 17. CLOSED SESSION
 - A. Discussion of negotiations and strategies regarding Churchill County Administrators' Association, Churchill County Education Association, and the Nevada Classified School Employees Association pursuant to NRS 288.220.
- 18. RECONVENE OPEN SESSION
- 19. ADJOURNMENT

LITIGATION CONFERENCE WITH LEGAL COUNSEL

The Board will meet in Litigation Conference to receive information from Legal Counsel regarding potential or existing litigation.

To request supporting materials for the meeting, members of the public can contact Debra Shyne (Executive Assistant to the Superintendent/Board of Trustees) at the District's Administration Office, 690 South Maine Street, Fallon, Nevada (775-423-5184).

Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to contact Debra Shyne, Executive Assistant to the Superintendent/Board of Trustees, by calling 775-423-5184 prior to the meeting date.

State of Nevada)
 :
 County of Churchill)

*I, **Debra Shyne**, Executive Assistant to the Superintendent, do hereby affirm that I posted or caused to be posted, a copy of this notice of public meeting, on or before the 4th Day of April, 2019, at the following locations in Churchill County, Nevada.*

City Hall;
Churchill County Law Enforcement Facility;
Churchill County Administration Offices;
Churchill County School District Administration Office;
Fallon Paiute-Shoshone Tribe Administration Office;
Churchill County School District website: www.churchillcsd.com;
State of Nevada website: <https://notice.nv.gov/>

*Debra Shyne, Executive Assistant
to the Superintendent/Board of Trustees*

Subscribed and Sworn to before me this 4th Day of April, 2019

Notary Public

RECOMMENDED PERSONNEL ACTION

April 9, 2019

I. LICENSED PERSONNEL – APPROVAL FOR ADDITION TO SUB LIST

* Sarah Weinstein - Substitute Teacher

II. CLASSIFIED PERSONNEL – APPROVAL FOR ADDITION TO SUB LIST

* Linda Diaz - Substitute School Bus Driver
* Raymie Dierks - Substitute School Bus Driver Trainee
* Josanne Homstad - Substitute School Bus Driver Trainee
* Susan Taddo - Substitute Duty Assistant
* Dennis Snider - Substitute Duty Assistant
* Tessa Holcomb - Substitute Duty Assistant

III. CLASSIFIED PERSONNEL – RESIGNATION

* Nancy Sumida - Duty Assistant CCMS (effective 4/2/19)
* Samantha Tipp - P/T Paraprofessional Instructional Assistant & Duty Assistant ECB
(effective 4/5/19)

IV. EXTRACURRICULAR ACTIVITIES

* Kevin McElhinney - Track, Assistant (non-paid)
* Chelsie Coots - Track, Assistant (non-paid)
* Kari Lister - Track, 6th Girls
* Jessica Beyer - Track, 7th Girls
* Warren Wood - Track, 8th Girls
* Bert Serrano - Track 8th Boys
* Mike Lipnisky - Track, 7th Boys
* Deana Porretta - Track, 6th Boys

V. CURRENT OPEN POSITIONS

Licensed 2019-20

Dean of Students CCHS (J. Johnson)
Kindergarten Teacher LES (S. Marsh)
Special Education Teacher LES (C. Bent)
Learning Strategist LES (new grant funded)
Counselor ECB (P. Daum)
2nd Grade Teacher ECB (M. Carnes)
3rd Grade Teacher ECB (B. Dodd)
5th Grade Teacher NU (T. Puidokas)
Learning Strategist NU (new grant funded)
6th Grade Teacher CCMS (L. Mori)
6th Grade Teacher CCMS (new)
PE Teacher CCMS (B. McAlexander)
Special Education Teacher CCMS (M. Leiser)
Special Education Teacher CCHS (D. Potter)
Music Teacher CCHS (T. Fleming)

Classified 2019-20

Signer/Interpreter NU (M. Rodriguez)
Office Manager-Elementary ECB (J. Richards)
Library Media Specialist CCMS (D. Slowan)
Paraprofessional Instructional Assistant CCHS (S. Barnes)
Human Resources Analyst DO (L. Norcutt)
School Bus Driver TRANSPT (E. Clyburn-Jackson)
Maintenance Technician MAINT (M. Compagnoni)
Paraprofessional Instructional Assistant AD ED (K. Lee)
Department Secretary SS (J. Connelly)
School Nurse LPN/RN CCMS (G. Martin)
Duty Assistant CCMS (C. Miller)
Duty Assistant CCMS (J. Lambert)
Duty Assistant CCMS (N. Sumida)

*denotes action required

***DISCLAIMER: *This Recommended Personnel Action List is for discussion by the Churchill County School District Board of Trustees. It is neither a guarantee of employment nor a guarantee that any individual on the list will be employed.*

Churchill County School District

Disbursement Detail Listing

Bank Name: FIRST INDEPENDENT BANK - BUSINESS ACCOUNT

Date Range: 03/28/2019 - 04/10/2019

Sort By: Check

Fiscal Year: 2018-2019

Voucher Range: 9112 - 9118

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
Bank Name: FIRST INDEPENDENT BANK - BUSINESS ACCOUNT						
NCB	04/04/2019	9116	The Parts House	100.000.0000.000.2730.610.01095.00.0000.095	Transportation – supplies	\$10.56
NCB	04/04/2019	9116	The Parts House	100.000.0000.000.2730.610.01095.00.0000.095	Tools for shop.	\$875.10
NCB	03/28/2019	9113	CCMSI	703.000.0000.000.2570.346.01000.00.0000.000	Workers Comp Claims – 03/18–24/19	\$1,941.62
NCB	03/28/2019	9113	Tahoe Supply Company	100.000.0000.000.2610.610.01301.20.0000.003	Maintenance– supplies – CCMS	\$486.32
NCB	03/28/2019	9113	Tahoe Supply Company	100.000.0000.000.2610.610.01401.32.0000.003	Maintenance – supplies – CCHS	\$15.86
NCB	04/04/2019	9116	Tahoe Supply Company	100.000.0000.000.2610.610.01401.32.0000.003	Maintenance – supplies – CCHS	\$111.02
NCB	04/04/2019	9116	Allied 100, LLC	100.000.0000.000.2130.610.01011.00.0000.011	AED Replacement Battery	\$169.00
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	WIAT–III	\$165.00
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	WIAT–III Enhanced Record Form	\$181.58
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	BASC–3 Teacher Rating Scales (TRS) Preschool 2–5	\$133.07
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	Special Testing	\$133.07
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	KTEA	\$241.02
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	BASC–3–Spanish	\$133.07
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	WIAT–III	\$151.94
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	KTEA–3	\$241.02
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	WIAT–III	\$0.00
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	BASC–3	\$266.14
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	DIAL–4	\$87.05
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	WISC–V	\$185.12
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	WISC–V	\$370.24
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	KTEA–3	\$48.52
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	WISC–V	\$114.40

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NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	BASC-3	\$266.14
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	ABAS-3	\$82.16
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	BASC-3	\$177.42
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	BASC-3	\$2.99
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	WISC-V	\$291.20
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	BASC-3	\$341.20
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.323.01011.00.0000.011	Special Testing - Freight refund	(\$2.99)
NCB	04/04/2019	9116	NCS Pearson, Inc.	250.000.0000.000.2140.610.01011.00.0000.011	TOLD-P:4 Record Books	\$100.75
NCB	03/28/2019	9113	RSD - Refrigeration Supplies Distributor	330.000.0000.000.2600.611.01207.19.0000.000	Numa (Room 6) - Compressor, R22 3 1/2 HP,	\$688.65
NCB	03/28/2019	9113	RSD - Refrigeration Supplies Distributor	330.000.0000.000.2600.611.01207.19.0000.000	Numa (Room6) - Repair HVAC Unit, Test Kit	\$117.01
NCB	04/04/2019	9116	Andrew Lister	240.325.0000.100.1000.610.01205.19.0000.001	Supplies reimbursement	\$121.06
NCB	04/04/2019	9116	Kenneth Grimes	240.325.0000.100.1000.610.01205.19.0000.001	Supplies reimbursement	\$121.06
NCB	03/28/2019	9113	Lacey Kerr	240.325.0000.100.1000.610.01207.19.0000.001	Supplies reimbursement	\$121.06
NCB	03/28/2019	9113	Nicole Esposito	240.325.0000.100.1000.610.01207.19.0000.001	Supplies reimbursement	\$120.24
NCB	03/28/2019	9113	Trudy A Mills	240.325.0000.100.1000.610.01207.19.0000.001	Supplies reimbursement	\$121.06
NCB	03/28/2019	9113	Tiffany Wright	240.325.0000.100.1000.610.01401.32.0000.001	Supplies reimbursement	\$121.06
NCB	03/28/2019	9113	Merrette Boyle	240.325.0000.100.1000.610.01401.32.0000.001	Supplies reimbursement	\$121.06
NCB	03/28/2019	9113	Lance Lattin	240.325.0000.100.1000.610.01401.32.0000.001	Supplies reimbursement	\$121.06
NCB	04/04/2019	9116	Chase A Johnson	240.325.0000.100.1000.610.01401.32.0000.001	Supplies reimbursement	\$121.06
NCB	03/28/2019	9113	School Specialty Inc.	100.000.0000.000.0000.000.00000.00.1710.000	CLIPS, PAPER, JUMBO, 100/BOX	\$12.30
NCB	03/28/2019	9113	School Specialty Inc.	100.000.0000.000.0000.000.00000.00.1710.000	CLIPS, PAPER, REGULAR, 100/BOX	\$4.50
NCB	04/04/2019	9116	School Specialty Inc.	100.000.0000.000.0000.000.00000.00.1710.000	PAPER, ROLL, 36"X1000', 50 LB, WHITE	\$118.88
NCB	03/28/2019	9113	Nasco	100.000.0000.100.1000.610.01301.20.0000.303	Cooking Set	\$11.66

Churchill County School District

Disbursement Detail Listing

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Date Range: 03/28/2019 - 04/10/2019

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Voucher Range: 9112 - 9118

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
NCB	04/04/2019	9116	Sphero, Inc.	240.045.0000.100.1000.610.01301.20.0000.000	Cheaper by the dozen kit for Discovery Lab	\$1,399.96
NCB	04/04/2019	9116	Janess Digital Ink, LLC	100.000.0000.000.0000.000.00000.00.1710.000	ENVELOPES, WINDOW, CHURCHILL COUNTY HIGH	\$165.75
NCB	04/04/2019	9116	Lahontan Valley Chiropractic Center	100.000.0000.000.2710.346.01095.00.0000.095	Driver physicals for CDL.	\$75.00
NCB	04/04/2019	9116	Core Physical Therapy	250.000.0000.000.2160.340.01011.00.0000.011	Physical Therapy for Special Education Students	\$3,960.00
NCB	04/04/2019	9116	Core Physical Therapy	250.000.0000.000.2160.340.01011.00.0000.011	Physical Therapy for Special Education Students	\$3,960.00
NCB	03/28/2019	9113	Nevada Yamas Controls	100.000.0000.000.2600.430.01401.32.0000.003	Maintenance – outside labor – controller replacement for	\$210.00
NCB	04/04/2019	9116	Wedco	100.000.0000.000.2600.611.01003.00.0000.003	Maintenance – parts for repairs	\$123.30
NCB	04/04/2019	9116	ICAT Resources, LLC	280.641.0000.000.2210.653.01011.00.0000.011	Registration for Web Based ICAT Tools	\$2,000.00
NCB	04/04/2019	9116	Aramark Uniform Service	100.000.0000.000.2730.495.01095.00.0000.095	Laundry service for mechanic uniforms, shop	\$38.65
NCB	04/04/2019	9116	Marshall's Septic Care, LLC	100.000.0000.000.2730.340.01095.00.0000.095	Clean sand oil separator and dispose of waste.	\$500.00
NCB	04/04/2019	9116	Grainger, Inc.	100.000.0000.000.2600.610.01003.00.0000.003	Maintenance – supplies	\$310.20
NCB	03/28/2019	9113	Apperson, Inc	100.000.0000.100.1000.610.01401.32.0000.401	Bubble Testing Sheets	\$335.00
NCB	03/28/2019	9113	Apperson, Inc	100.000.0000.100.1000.612.01401.32.0000.401	Scanner	\$1,261.21
NCB	03/28/2019	9113	Chartwells Dining Services	290.000.0000.000.3100.340.01091.00.0000.091	2019–02 Labor & Benefits – Vacant Positions	\$12,529.18
NCB	03/28/2019	9113	Chartwells Dining Services	290.000.0000.000.3100.340.01091.00.0000.091	2019–02 Labor & Benefits – Subs	\$937.48
NCB	03/28/2019	9113	Chartwells Dining Services	290.000.0000.000.3100.340.01091.00.0000.091	2019–02 Credit due from January	(\$67.70)
NCB	03/28/2019	9113	Chartwells Dining Services	290.000.0000.000.3100.570.01091.00.0000.091	2019–02 Food Service	\$75,264.13

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Print Employee Vendor Names

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Check Number	Date	Voucher	Payee	Account	Description	Amount
NCB	03/28/2019	9113	Chartwells Dining Services	290.000.0000.000.3100.630.01091.00.0000.091	2019-02 Commodities pd to NDA	(\$6,307.60)
NCB	03/28/2019	9113	Chartwells Dining Services	290.000.0000.000.3100.630.01091.00.0000.091	2019-02 Commodity Processing Pd to NDA	(\$5,030.25)
NCB	03/28/2019	9113	Chartwells Dining Services	290.000.0000.000.3100.630.01091.00.0000.091	2019-02 DOD Produce	(\$5,703.15)
NCB	03/28/2019	9113	Chartwells Dining Services	290.000.0000.000.3100.831.01091.00.0000.091	2019-02 Equipment Principal	\$1,353.92
NCB	04/04/2019	9116	Shelley Whitaker	280.639.0000.200.1000.582.01301.20.0000.011	Mileage reimbursements 2/20-3/13/19	\$17.35
NCB	04/05/2019	9118	Kansas City Life	100.000.0000.000.0000.000.00000.00.1010.000	2019-04 Billing - March payroll	\$37,499.15
NCB	04/05/2019	9118	VSP Vision Care	100.000.0000.000.0000.000.00000.00.1010.000	2019-04 Billing - March payroll	\$3,463.25
NCB	04/05/2019	9118	Unitedhealthcare	100.000.0000.000.0000.000.00000.00.1010.000	2019-04 Billing - March payroll	\$372,891.08
NCB	04/05/2019	9118	PERS-Public Employees Retirement System	100.000.0000.000.0000.000.00000.00.1010.000	2019-03 PERS Contribution	\$462,651.26
NCB	03/28/2019	9113	Debra Shyne	100.000.0000.000.2321.610.01006.00.0000.006	Civil Service	\$38.00
NCB	03/28/2019	9113	Tom Fleming	100.000.0000.900.1000.810.01401.32.0000.909	Membership fees for Choral Directors Association	\$125.00
NCB	03/28/2019	9113	Tom Fleming	100.000.0000.900.1000.810.01401.32.0000.909	Membership fees for National Assoc. for Music	\$138.00
NCB	03/28/2019	9113	Sherry Martin	100.000.0000.000.2120.586.01401.32.0000.401	Rooms for Counselor Traning Las Vegas	\$371.86
NCB	03/28/2019	9114	Rosa Holguin-Dedominguez	250.000.0000.000.2101.535.01011.00.0000.003	Correct coding	(\$44.99)
NCB	03/28/2019	9114	Rosa Holguin-Dedominguez	250.000.0000.000.2101.535.01011.00.0000.011	Correct coding	\$44.99
NCB	03/28/2019	9113	CDW Government	100.000.0000.100.1000.650.01301.20.0000.311	HP Printer	\$269.00
NCB	03/28/2019	9113	Pyramid Paper Company	100.000.0000.000.0000.000.00000.00.1710.000	SCISSORS, SHARP, 5", FISKAR ONLY	\$84.96

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Check Number	Date	Voucher	Payee	Account	Description	Amount
NCB	03/28/2019	9113	Pyramid Paper Company	100.000.0000.000.0000.000.00000.00.1710.000	SHEET PROTECTOR, CLEAR (USE FOR	\$95.00
NCB	04/04/2019	9116	Otis Elevator Company	100.000.0000.000.2615.490.01007.00.0000.003	OHS – Contract Charges for QRTLY Services (July1, 2018	\$1,346.63
NCB	04/04/2019	9116	Otis Elevator Company	100.000.0000.000.2615.490.01301.20.0000.003	CCMS – Contract Charges for QRTLY Services (July1,	\$448.87
NCB	03/28/2019	9113	William Reynolds	100.000.0000.000.2710.587.01095.00.0000.095	TVL – February trips	\$23.00
NCB	04/04/2019	9116	Lori Warkentin	100.000.0000.000.2710.587.01095.00.0000.095	February trips	\$78.00
NCB	03/28/2019	9113	Carolyn Grady	290.000.0000.000.3100.587.01091.00.0000.091	TVL – Wellness Conference – Reno	\$52.47
NCB	04/04/2019	9116	Summer E. Stephens	100.000.0000.000.2321.584.01006.00.0000.006	TVL – WNC/CSN Teacher Pipeline Conference – Silver	\$31.32
NCB	04/04/2019	9116	Velocity Truck Centers	100.000.0000.000.2730.611.01095.00.0000.095	Parts and supplies to maintain or repair buses.	\$360.64
NCB	04/04/2019	9116	Velocity Truck Centers	100.000.0000.000.2730.611.01095.00.0000.095	Parts and supplies to maintain or repair buses.	\$139.98
NCB	03/28/2019	9113	BusWest, LLC	100.000.0000.000.2730.611.01095.00.0000.095	Parts and supplies to maintain and repair buses.	\$380.70
NCB	04/04/2019	9116	BusWest, LLC	100.000.0000.000.2730.611.01095.00.0000.095	Parts and supplies to maintain and repair buses.	\$239.31
NCB	04/04/2019	9116	BusWest, LLC	100.000.0000.000.2730.611.01095.00.0000.095	Parts and supplies to maintain and repair buses.	\$552.62
Check Total:						\$977,973.84
142719	03/28/2019	9112	ASAP-Tiden's Delivery	100.000.0000.000.2600.536.01207.19.0000.003	Maintenance – freight for parts received – Numa	\$33.50
Check Total:						\$33.50
142720	03/28/2019	9112	BSN Sports, LLC	100.000.0000.100.1000.610.01301.20.0000.381	Voit 6 1/4 Dodgeball	\$169.38
142720	03/28/2019	9112	BSN Sports, LLC	100.000.0000.100.1000.610.01301.20.0000.399	Whistles	\$76.99
142720	03/28/2019	9112	BSN Sports, LLC	100.000.0000.100.1000.610.01301.20.0000.399	Stop Watch	\$63.78
Check Total:						\$310.15

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Churchill County School District

Disbursement Detail Listing

Bank Name: FIRST INDEPENDENT BANK - BUSINESS ACCOUNT

Date Range: 03/28/2019 - 04/10/2019

Sort By: Check

Fiscal Year: 2018-2019

Voucher Range: 9112 - 9118

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
142721	03/28/2019	9112	CCHS	100.000.0000.920.1000.360.01401.32.0000.920	Reimbursement for Payment to the Starters for the Fallon	\$620.00
Check Total:						\$620.00
142722	03/28/2019	9112	Churchill County School District	100.000.0000.000.2410.610.01401.32.0000.401	Snacks for Students that were taking the ACT Test	\$214.50
Check Total:						\$214.50
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.410.01003.00.0000.003	Water - Maintenance	\$74.96
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.410.01095.00.0000.003	Water - Transportation	\$81.54
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.410.01205.19.0000.003	Water - EC Best	\$507.25
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.410.01206.19.0000.003	Water - Lahontan	\$457.93
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.410.01207.19.0000.003	Water - Numa	\$446.61
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.410.01401.32.0000.003	Water - CCHS	\$1,942.40
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.411.01003.00.0000.003	Sewer - Maintenance	\$70.00
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.411.01095.00.0000.003	Sewer - Transportation	\$35.00
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.411.01205.19.0000.003	Sewer - EC Best	\$104.38
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.411.01206.19.0000.003	Sewer - Lahontan	\$70.00
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.411.01207.19.0000.003	Sewer - Numa	\$35.00
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.411.01401.32.0000.003	Sewer - CCHS	\$210.00
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.412.01003.00.0000.003	Sanitation - Maintenance	\$13.80
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.412.01205.19.0000.003	Sanitation - EC Best	\$750.00
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.412.01206.19.0000.003	Sanitation - Lahontan	\$750.00
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.412.01207.19.0000.003	Sanitation - Numa	\$750.00
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.412.01401.32.0000.003	Sanitation - CCHS	\$1,700.00
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.622.01003.00.0000.003	Electricity - Maintenance	\$151.45
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.622.01095.00.0000.003	Electricity - Transportation	\$694.11
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.622.01205.19.0000.003	Electricity - EC Best	\$3,953.47
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.622.01206.19.0000.003	Electricity - Lahontan	\$3,046.19
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.622.01207.19.0000.003	Electricity - Numa	\$6,305.51
142723	03/28/2019	9112	City of Fallon	100.000.0000.000.2615.622.01401.32.0000.003	Electricity - CCHS	\$18,314.42
Check Total:						\$40,464.02

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Churchill County School District

Disbursement Detail Listing

Bank Name: FIRST INDEPENDENT BANK - BUSINESS ACCOUNT

Date Range: 03/28/2019 - 04/10/2019

Sort By: Check

Fiscal Year: 2018-2019

Voucher Range: 9112 - 9118

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
142724	03/28/2019	9112	Donna Evans	290.000.1610.000.0000.000.000000.00.0000.000	Refund Student lunch account # 20024	\$51.75
Check Total:						\$51.75
142725	03/28/2019	9112	Hiskett & Sons, LLC	100.000.0000.000.2630.611.01401.32.0000.003	Grounds – mortar sand – CCHS	\$220.00
142725	03/28/2019	9112	Hiskett & Sons, LLC	100.000.0000.000.2630.611.01401.32.0000.003	Grounds – Screened DG – CCHS	\$396.00
Check Total:						\$616.00
142726	03/28/2019	9112	Office Depot, Inc.	100.000.0000.000.2570.610.01010.00.0000.010	Corner Desk	\$330.98
142726	03/28/2019	9112	Office Depot, Inc.	100.000.0000.000.2570.610.01010.00.0000.010	Mouse Pad	\$12.72
142726	03/28/2019	9112	Office Depot, Inc.	100.000.0000.000.2570.610.01010.00.0000.010	Chair	\$615.92
Check Total:						\$959.62
142727	03/28/2019	9112	Renown Occupational Health	100.000.0000.000.2570.349.01010.00.0000.010	PRE-EMPLOYMENT DRUG SCREENING	\$270.00
Check Total:						\$270.00
142728	03/28/2019	9112	Western Hydrographics	100.000.0000.100.1000.430.01301.20.0000.301	Repair student mobile chairs	\$900.00
Check Total:						\$900.00
142729	04/04/2019	9117	Bryson Sales & Service, Inc.	100.000.0000.000.2730.611.01095.00.0000.095	Parts for repairs – Transportation	\$431.59
Check Total:						\$431.59
142730	04/04/2019	9117	Churchill County Parks & Rec Department	280.639.0000.200.1000.810.01011.00.0000.011	Swim Fees for Students	\$115.50
Check Total:						\$115.50
142731	04/04/2019	9117	D & D Plumbing, Inc.	301.000.0000.000.2600.430.01401.32.0000.000	CCHS Kitchen – Purchase & Installation of Bradford 100	\$10,496.00
Check Total:						\$10,496.00
142732	04/04/2019	9117	Mark's Plumbing Parts	100.000.0000.000.2600.611.01401.32.0000.003	Maintenance – repairs for CCHS	\$50.71
142732	04/04/2019	9117	Mark's Plumbing Parts	100.000.0000.000.2600.611.01401.32.0000.003	Maintenance – repairs for CCHS	\$1,337.62
Check Total:						\$1,388.33

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Churchill County School District

Disbursement Detail Listing

Bank Name: FIRST INDEPENDENT BANK - BUSINESS ACCOUNT

Date Range: 03/28/2019 - 04/10/2019

Sort By: Check

Fiscal Year: 2018-2019

Voucher Range: 9112 - 9118

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
142733	04/04/2019	9117	NV Energy	100.000.0000.000.2615.622.01401.32.0000.003	FY19 STUDENT PARKING LIGHT BILLING - MAR	\$8.33
Check Total:						\$8.33
142734	04/04/2019	9117	Office Depot, Inc.	250.000.0000.000.2101.650.01011.00.0000.011	Printer Cartridges	\$484.56
142734	04/04/2019	9117	Office Depot, Inc.	250.000.0000.200.1000.650.01205.19.0000.205	Printer Cartridges	\$449.03
142734	04/04/2019	9117	Office Depot, Inc.	280.639.0000.200.1000.610.01011.00.0000.011	Pencil Lead	\$4.39
142734	04/04/2019	9117	Office Depot, Inc.	100.000.0000.000.2570.610.01010.00.0000.010	Keyboard	\$46.59
Check Total:						\$984.57
142735	04/04/2019	9117	Restaurant Supply, LLC	290.811.0000.000.3100.731.01202.00.0000.091	Refrigerator - Northside - 2017 equipment grant	\$7,150.99
Check Total:						\$7,150.99
142736	04/04/2019	9117	Rosa Holguin-Dedominguez	250.000.0000.000.2101.535.01011.00.0000.011	DATA, INTERNET, VIDEO, T-LINE, WEB-BASED for in	\$44.99
Check Total:						\$44.99
142737	04/04/2019	9117	US Postal Service -Hasler	100.000.0000.000.2520.531.01099.00.0000.099	POSTAGE METER REFILL	\$3,000.00
Check Total:						\$3,000.00
142738	04/04/2019	9117	Verizon Wireless	100.000.0000.000.2615.534.01003.00.0000.003	Cell Phone - Maintenance	\$356.46
142738	04/04/2019	9117	Verizon Wireless	100.000.0000.000.2615.534.01095.00.0000.003	Cell Phone - Transportation	\$52.94
142738	04/04/2019	9117	Verizon Wireless	100.000.0000.000.2615.534.01099.00.0000.003	Cell Phone - Warehouse	\$32.76
142738	04/04/2019	9117	Verizon Wireless	100.000.0000.000.2615.534.01301.20.0000.003	Cell Phone - CCMS PE	\$18.20
142738	04/04/2019	9117	Verizon Wireless	100.000.0000.000.2615.534.01401.32.0000.003	Cell Phone - CCHS	\$36.40
Check Total:						\$496.76
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2410.610.01301.20.0000.301	Office Supplies	\$8.42
142739	04/04/2019	9115	Amazon.Com Credit	250.000.0000.200.1000.610.01401.32.0000.401	Double Sided Grid Paper	\$29.96
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	12m.Hoop and Loop Tape Roll	\$27.98
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Lysol Disinfecting Wipes	\$12.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Club Supplies	\$49.40
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.640.01301.20.0000.353	Various Books	\$24.95
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.353	Steel Stool	\$41.11

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Churchill County School District

Disbursement Detail Listing

Bank Name: FIRST INDEPENDENT BANK - BUSINESS ACCOUNT

Date Range: 03/28/2019 - 04/10/2019

Sort By: Check

Fiscal Year: 2018-2019

Voucher Range: 9112 - 9118

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.650.01301.20.0000.314	Ink Cartridge	\$50.00
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Inflatable Furniture	\$29.87
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Paper Products	\$16.49
142739	04/04/2019	9115	Amazon.Com Credit	280.639.0000.200.1000.610.01207.19.0000.011	Weighted Vest	\$54.98
142739	04/04/2019	9115	Amazon.Com Credit	280.769.0000.490.1000.610.01001.00.0000.001	How to Create a Low Cost Escape Room	\$19.95
142739	04/04/2019	9115	Amazon.Com Credit	280.769.0000.490.1000.610.01001.00.0000.001	Reusable Dry Erase Pockets	\$60.30
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.640.01301.20.0000.353	Various Books	\$14.48
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.430.1000.610.01401.32.0000.401	Texas Instruments TI-30X IIS 2-Line Scientific	\$154.50
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.612.01301.20.0000.301	Desk w/Hutch and File Cabinet	\$1,696.72
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.353	Chess Set - Tournament	\$139.96
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.640.01301.20.0000.353	Various Books	\$21.06
142739	04/04/2019	9115	Amazon.Com Credit	240.045.0000.100.1000.610.01301.20.0000.000	3D Printer Filament 1.75 mm for Discovery Lab	\$93.05
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	16-ft jump Ropes	\$19.98
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	12 7-ft jump Ropes	\$45.98
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Skip Ball Set	\$22.80
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	7" Dodge ball set	\$19.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Mini Kickball set	\$10.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	8 1/2" Playground Ball Set	\$27.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	6' Jump Rope	\$12.60
142739	04/04/2019	9115	Amazon.Com Credit	250.000.0000.200.1000.610.01206.19.0000.206	Baby Wipes	\$53.97
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.363	Wireless Bluetooth Speakers	\$29.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.640.01301.20.0000.363	Books - The Artic Incident	\$47.67

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Churchill County School District

Disbursement Detail Listing

Bank Name: FIRST INDEPENDENT BANK - BUSINESS ACCOUNT

Date Range: 03/28/2019 - 04/10/2019

Sort By: Check

Fiscal Year: 2018-2019

Voucher Range: 9112 - 9118

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.640.01301.20.0000.353	Various Books	\$14.30
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Gym Floor Tape, Yellow	\$33.35
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Gym Floor Tape, Blue	\$35.10
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.430.1000.610.01401.32.0000.401	Headphones	\$38.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Balance Board	\$87.96
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Inflatable Furniture	\$89.61
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2510.610.01004.00.0000.004	File Folder Labels	\$8.57
142739	04/04/2019	9115	Amazon.Com Credit	240.045.0000.100.1000.610.01301.20.0000.000	3D Printer Filament 1.75 mm for Discovery Lab	\$37.98
142739	04/04/2019	9115	Amazon.Com Credit	240.045.0000.100.1000.650.01301.20.0000.000	3D Printer – Flashforge Finder for Discovery Lab	\$0.00
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01401.32.0000.401	Electric Pencil Sharpener	\$56.19
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Sticky Back Coin Hook & Loop Tape	\$23.98
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.650.01206.19.0000.206	HDMI Cable, 50 FT	\$25.38
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Club Supplies	\$22.46
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.640.01301.20.0000.301	Book Club Books	\$71.15
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2220.640.01401.32.0000.401	The Triumphant (Valiant)	\$17.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.650.01301.20.0000.302	Ink Cartridge	\$33.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.640.01301.20.0000.301	Book Club Books	\$124.75
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Paper Products	\$24.19
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Paper Products	\$18.98
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01401.32.0000.401	Surge Protector	\$42.66
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.322	2 Pack Laminated Tape – Black	\$10.88
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Club Supplies	\$4.29
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Black Light Markers	\$25.00
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2600.611.01401.32.0000.003	CCHS Auxilliary Gym – Aut-O-Loc 2 Safety Strap	\$563.49

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Churchill County School District

Disbursement Detail Listing

Bank Name: FIRST INDEPENDENT BANK - BUSINESS ACCOUNT

Date Range: 03/28/2019 - 04/10/2019

Sort By: Check

Fiscal Year: 2018-2019

Voucher Range: 9112 - 9118

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
142739	04/04/2019	9115	Amazon.Com Credit	240.300.0000.360.1000.650.01401.32.0000.001	Ink Cartridge – Black	\$58.89
142739	04/04/2019	9115	Amazon.Com Credit	240.300.0000.360.1000.650.01401.32.0000.001	Ink Cartridge – Colored	\$191.67
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.430.1000.610.01401.32.0000.401	Classroom/Library Headphones	\$87.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2410.610.01401.32.0000.401	Office Chair	\$89.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.310.1000.610.01401.32.0000.410	NOVA 48111 1-Inch 8TPI Direct Thread Precision Midi	\$104.95
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Slime Craft Project Kit	\$149.98
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2600.650.01003.00.0000.003	Maintenance Director Office – Bracket for Video Graphics	\$7.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2410.610.01301.20.0000.301	Office Supplies	\$24.52
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Club Supplies	\$11.80
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.650.01301.20.0000.362	Sound Bar w/Bluetooth	\$119.00
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.392	Classroom Supplies – markers, earbuds, storage	\$22.40
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.310.1000.610.01401.32.0000.410	NOVA 6006 Mini Cole Chuck Accessory Jaw Set	\$136.80
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01401.32.0000.401	Masking Tape	\$15.58
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01401.32.0000.401	Earbuds	\$33.98
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.430.1000.610.01401.32.0000.401	Dry Erase XY Axis Lap Board	\$37.49
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.430.1000.610.01401.32.0000.401	Index System, 8–Tab, Numbered, Multi–Color,	\$10.89
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.430.1000.610.01401.32.0000.401	Table of Contents Dividers	\$44.64
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	ColorBox Black Light Inkpads	\$11.82
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.392	Classroom Supplies – markers, earbuds, storage	\$55.98

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Churchill County School District

Disbursement Detail Listing

Bank Name: FIRST INDEPENDENT BANK - BUSINESS ACCOUNT

Date Range: 03/28/2019 - 04/10/2019

Sort By: Check

Fiscal Year: 2018-2019

Voucher Range: 9112 - 9118

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
142739	04/04/2019	9115	Amazon.Com Credit	250.000.0000.000.2101.650.01011.00.0000.011	Keyboards and Surface Pen and Cover	\$277.94
142739	04/04/2019	9115	Amazon.Com Credit	280.639.0000.200.1000.610.01206.19.0000.011	Misc Magnifying Items for Sped Student	\$67.79
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2570.610.01010.00.0000.010	Ribbon for ID card printer	\$36.95
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2570.610.01010.00.0000.010	Protection Power Strip	\$32.48
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2570.610.01010.00.0000.010	Magnetic name tag holder	\$34.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2570.610.01010.00.0000.010	Plastic Cards for ID badges	\$19.00
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.650.01301.20.0000.302	Ink Cartridge	\$33.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.000.2120.610.01401.32.0000.401	Pens	\$15.99
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Ziplock Mega Sandwich Bags	\$8.89
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Alligator Jumper Lead Wires	\$19.98
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	ColorBox Black Light Inkpads	\$48.65
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	UV Light Torch	\$15.98
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01206.19.0000.206	Black Light Bar	\$49.99
142739	04/04/2019	9115	Amazon.Com Credit	280.639.0000.200.1000.610.01011.00.0000.011	Misc Supplies for OT Service	\$106.57
142739	04/04/2019	9115	Amazon.Com Credit	280.639.0000.200.1000.650.01011.00.0000.011	Computer Cooling Fan	\$10.85
142739	04/04/2019	9115	Amazon.Com Credit	280.639.0000.200.1000.650.01011.00.0000.011	WebCam	\$31.99
142739	04/04/2019	9115	Amazon.Com Credit	280.639.0000.200.1000.650.01011.00.0000.011	Flash Drives 8 GB	\$25.98
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.399	Gaming Chairs	\$85.74
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.310.1000.610.01401.32.0000.410	1/2-Inch Diameter Drill Chuck with Mount	\$32.19
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.310.1000.610.01401.32.0000.410	2 inch Sanding Discs Pad Kit	\$10.99

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Churchill County School District

Disbursement Detail Listing

Bank Name: FIRST INDEPENDENT BANK - BUSINESS ACCOUNT

Date Range: 03/28/2019 - 04/10/2019

Sort By: Check

Fiscal Year: 2018-2019

Voucher Range: 9112 - 9118

Dollar Limit: \$0.00

Print Employee Vendor Names

Exclude Voided Checks

Exclude Manual Checks

Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.310.1000.610.01401.32.0000.410	2 inch 100PCS Sanding Discs Pad Kit	\$21.78
142739	04/04/2019	9115	Amazon.Com Credit	100.000.0000.100.1000.610.01301.20.0000.332	Metal Stools	\$189.96
142739	04/04/2019	9115	Amazon.Com Credit	100.195.0000.000.0000.000.00000.00.1530.000	Due from CCHS - Amazon 2019-03	\$1,911.44
142739	04/04/2019	9115	Amazon.Com Credit	100.194.0000.000.0000.000.00000.00.1530.000	Due from CCMS - Amazon 2019-03	\$318.00
142739	04/04/2019	9115	Amazon.Com Credit	100.194.0000.000.0000.000.00000.00.1010.000	CASH - CCMS A/R	(\$55.18)
142739	04/04/2019	9115	Amazon.Com Credit	100.194.0000.000.0000.000.00000.00.1530.000	A/R CCMS	\$55.18
Check Total:						\$8,873.84
Bank Total:						\$1,055,404.28

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<u>Fund</u>	<u>Amount</u>
100	\$943,573.30
240	\$2,870.27
250	\$12,970.56
280	\$2,515.65
290	\$80,231.22
301	\$10,496.00
330	\$805.66
703	\$1,941.62
Fund Totals:	\$1,055,404.28

End of Report

Disbursements Grand Total: \$1,055,404.28

Churchill County School District
 Payroll Analysis FY18/19
 For the Month of March

Payroll Type:	Regular	Supplemental				Total
	Date:	03/05/19	03/25/19			
Fiscal Year:	2019	2019	2019			
Payroll Number:	9	9.1	9.2			
Gross Pay	1,783,304.76	2,780.00	24.75			1,786,109.51
Employee Deductions						
Federal Tax Withheld	147,800.77	287.43	-			148,088.20
Social Security	5,909.19		1.53			5,910.72
Medicare	24,662.31	40.31	0.36			24,702.98
Insurance & Other	26,985.91	(0.67)				26,985.24
Tax Deferrals (403b)	43,421.66					43,421.66
Tax Exemption (125)	77,076.85					77,076.85
Adjustments						-
Total Deductions	325,856.69	327.07	1.89	-	-	326,185.65
Net Pay						
Direct Deposit	1,326,052.12	2,452.93	-			1,328,505.05
Second Direct Deps	114,359.50	-	-			114,359.50
Payroll Checks	17,036.45	-	22.86			17,059.31
Total Net Pay	1,457,448.07	2,452.93	22.86	-	-	1,459,923.86
Count of Employees Paid						
	526	1	1			528
Employer Expenses						
Social Security	5,909.19	-	1.53			5,910.72
Medicare	24,662.31	40.31	0.36			24,702.98
Insurance	336,113.39	(881.31)	-			335,232.08
Workers Comp	41,194.12	64.22	0.57			41,258.91
PERS	462,095.91	778.40				462,874.31
Other (Adjustment)						-
Total Expenses	869,974.92	1.62	2.46	-	-	869,979.00
CCSD Expenses						
Wages	1,783,304.76	2,780.00	24.75	-	-	1,786,109.51
Benefits	869,974.92	1.62	2.46	-	-	869,979.00
Total CCSD Expenses	2,653,279.68	2,781.62	27.21	-	-	2,656,088.51

The undersigned members of the Governing Board of Churchill County School District do hereby certify that the payrolls enumerated above were approved, allowed, and ordered paid by a regular meeting held by said board.

 President of the Board

 Date

 Clerk of the Board

 Date

 Reviewed By

 Date

 Prepared By

 Date

CHURCHILL COUNTY BOARD OF SCHOOL TRUSTEES

Fallon, Nevada

REGULAR MEETING

March 13, 2019

CALL TO ORDER

President Whitaker called to order the regular meeting of the Churchill County School District Board of Trustees at 6:00 p.m. at the Churchill County School District Administration Office, 690 South Maine Street, Fallon, Nevada.

PLEDGE OF ALLEGIANCE

Trustee Hyde led the pledge of allegiance.

VERIFICATION OF POSTING OF AGENDA

President Whitaker confirmed the posting of the agenda pursuant to NRS 241.

ROLL CALL

Trustees Present

Trustee Kathryn Whitaker, President
Trustee Matt Hyde, Vice President
Trustee Carmen Schank, Clerk
Trustee Phil Pinder, Acting Clerk
Trustee Tricia Strasdin
Trustee Fred Buckmaster
Trustee Amber Getto

Others Present

Dr. Summer Stephens, Superintendent
Sharla Hales, Legal Counsel
Phyllis Dowd, Director of Business Services

REVIEW AND ADOPTION OF AGENDA

Trustee Schank moved to adopt the agenda, seconded by Trustee Buckmaster. There were no public comments. The motion passed unanimously.

PUBLIC COMMENT

William Few and Estrellita Cruz, sixth grade students from the Churchill County Middle School, voiced their concern about the condition of the middle school's track and field athletic area. The students collected over 400 signatures from students, staff, and community members, and requested this issue placed on the next Board agenda.

Roxanne Walker spoke regarding a person's negative remarks on the radio after the recent basketball championship directed at her son and requested the Board protect students. Jeff Cooley, parent, was present and in support of Ms. Walker.

RECOGNITION

- A. The Board will recognize the Churchill County High School Archery Team for placing second in the Nevada State National Archery in the Schools Program competition. The Board will also recognize individual archers who placed in the competition.**

On behalf of the Board, Trustee Pinder recognized the archery team and individual archers for their accomplishments.

- B. The Board will recognize Coach Anne Smith for being selected as the 2019 Girls 3A State Basketball Coach of the Year.**

On behalf of the Board, President Whitaker recognized Coach Anne Smith, selected as the All-State Girls Coach of the Year.

- C. The Board will recognize the Churchill County High School 2019 NIAA Class 3A Nevada State Girls Basketball Champions. The Board will also recognize athletes for individual honors.**

On behalf of the Board, President Whitaker honored the Girls Basketball Champions. President Whitaker recognized Leilani Otuafi and Leta Otuafi for making the First Team Girls All-State.

- D. The Board will recognize Coach Chelle Dalager for being selected as the 2019 Boys 3A State Basketball Coach of the Year.**

On behalf of the Board, Trustee Strasdin recognized Coach Chelle Dalager, selected as the All-State Boys Coach of the Year.

- E. The Board will recognize the Churchill County High School 2019 NIAA Class 3A Nevada State Boys Basketball Champions. The Board will also recognize athletes for individual honors.**

On behalf of the Board, Trustee Strasdin honored the Boys Basketball Champions who were also the Academic State Champs with a GPA of 3.74. Trustee Strasdin also recognized Elijah Jackson as the MVP and First Team, Thomas Steele, Johnny Cooley, and Hayden Strasdin for Second Team, and David McFalls as Honorable Mention.

SUPERINTENDENT UPDATE

- A. Update regarding District-related matters.**

Dr. Stephens stated that the name of a volunteer coach for the baseball team was not on the recommended personnel action form. The volunteer coach has been a coach this year and has completed his paperwork. Dr. Stephens will speak with Mr. Daum and bring the coach's name forward on the March 27 agenda.

Dr. Stephens updated the Board regarding the preschool early childhood positions. At this point, the District can only sustain five classrooms. Grants are due on May 1 and will award on June 14. The District has applied for these grants. Conversations have occurred with staff at Northside regarding best and worst case scenarios. Dr. Stephens commented that it would be best to have these positions be sustainable.

Dr. Stephens spoke about information that the District would like to track on a dashboard. Strategic Plan teams are moving forward with the development of the communications plan and multiple pathways to learning, looking at best practices for chronic absenteeism. Staff members involved like having a voice. They continue to share the Profile of a Learner and encourage everyone to think about those characteristics, as we want students and adults to emulate those characteristics. More staff members have volunteered to be part of the Strategic Plan Committees. Dr. Stephens stated that it is hard work, but it is the right work, and she will continue to provide updates as action plans formulate. Dr. Stephens will provide regular updates to the Board as action plans are implemented, perhaps focusing on one goal each month.

Trustee Schank inquired if other districts have the same Pre-K program. Dr. Stephens stated that some districts might partner with other agencies such as Head Start. The Pre-K Development Grant (PDG) has been reapplied for and awarded, but will not be funded for another year, so there is a gap year. The state would like to fund existing programs and call it Nevada Pre-K. Over each of the last four years the Nevada Pre-K amount ranged from \$120,000 to \$130,000, the first year of the PDG grant \$660,000, the highest amount in 2017 was \$1,760,000, and this year the District was awarded \$935,000.

Phyllis Dowd stated that the state has a matching requirement for the federally funded PDG grant, but the federal government has created this gap, which makes continuous funding difficult. The District intends to apply state funds net year, but will not know the amount of money available until the middle of June. Dr. Stephens stated that the District can maintain five classrooms from the general fund in the amount of \$440,000, plus the District can utilize funds for students with special needs. Additionally, though funding is not certain, the District may get zoom funding for English language learners.

BUSINESS SERVICES UPDATE

A. Update regarding the budget process

B. Update regarding District-related matters

Phyllis Dowd reported that the February 19 Budget Committee meeting was well attended. The Board will set goals based on the strategic plan and set the budget in alignment with those goals. The Budget Committee would help in this process.

Ms. Dowd attended a legislative subcommittee regarding K12 budgets on February 19, where the state introduced budget items for K12. After that meeting, districts' chief financial officers met and discussed the new and old funding models. Mark Mathers from Washoe County School District developed strong graphics regarding how the Governor's recommended budget is short \$185 per pupil from the start, regardless of the new or old funding model, which will be emailed to the Board. The state is not providing enough money for the 3% cost of living raises that the Governor has recommended, nor the expected increases in PERS and insurance. The goal is to get the legislature to understand funding the base first, and then compensate for special needs.

Superintendents presented the iNVEST document. Superintendent Adam Young explained what has occurred in White Pine over the past 20 years. They have cut electives and other

school activities, and now offers reading, math, and arithmetic. There were very compelling questions from the legislators.

Ms. Dowd explained the teacher allocation error did not include a phase in. The per pupil rate in the draft budget was \$6, 929 per pupil, which is \$294 less than what our District currently receives. Ms. Dowd called the state and they had forgotten that Churchill, Carson, and Elko had this issue. They said this would be a legislature decision, and the Nevada Department of Education (DOE) does not appear to support the phase in, which worries Ms. Dowd. The State Superintendent of Education and the head of the State Finance Department have left the DOE. Ms. Dowd is still hopeful that the phase in will occur, but she wanted Board members to be aware.

EDUCATIONAL SERVICES UPDATE

- A. The latest Student Enrollment Data will be provided to the Board of Trustees (written report provided)**
- C. Violent Acts Report, January 1, 2019 through January 31, 2019 (written report provided)**
- D. Violent Acts Report, February 1, 2019 through February 28, 2019 (written report provided)**

There were no questions.

UPCOMING BOARD EVENTS

- A. March 30 through April 1, 2019, Saturday-Monday, National School Board Conference, Philadelphia, PA**

[The Board took a 5 minute recess and resumed the meeting at 7:14.]

CONSENT AGENDA

- A. Approval of Recommended Personnel Action (Attachment A)**
- B. Approval of Vouchers**
- C. Approval of February, 2019, Payroll**
- D. Approval of Student 19-05 and 19-07 to Enter the General Education Development (GED) Program**
- E. Approval of Student 19-06 for Exemption from Receiving Immunizations based on Religious Reasons (NRS 392.435)**
- F. Approval to renew the Wide Area Network (WAN) and Internet Contracts with CC Communications for the period of July 1, 2019 to June 30, 2022**
- G. Approval to Delete Regulation 4125.0 – Teaching Combination – Husband/Wife – Second Reading**

Trustee Hyde stated that he had a potential conflict of interest with consent agenda Item F, as he is an employee of CC Communications, so he would abstain from that vote.

Trustee Pinder moved to approve A-E and G, seconded by Trustee Getto. There were no public comments. The motion passed unanimously.

Trustee Pinder moved to approve Item F, seconded by Trustee Schank. There were no public comments. The motion passed unanimously; Trustee Hyde abstained.

REPORT BY BOARD MEMBERS

Trustee Pinder reported on his attendance at a recent Nevada Association of School Boards (NASB) training, and voiced appreciation for the tremendous achievements of the high school's athletic teams.

Trustee Schank reported on her attendance at the budget committee, reported that negotiations is ongoing, and reported on her attendance at the NASB training.

Trustee Strasdin reported on her attendance at the state's athletic competitions and thanked Superintendent Stephens and Mr. Winter for attending the state championship games in Las Vegas.

Trustee Whitaker updated the Board regarding progress in hiring a NASB Executive Director and reported on the status of various legislative bills.

[The Board skipped to Old Business Item B.]

OLD BUSINESS

A. For Discussion and Possible Action: Regarding modifications to Policy 5244.4 – Churchill County High School Graduation Requirements (Second Reading)

Principal Scott Winter reviewed the handout provided at the meeting. These new graduation requirements would take effect for incoming freshmen next year, but students can currently get the College and Career Readiness designation. Sharla Hales suggested the Board approve the policy with an additional sentence added that explains the phase in.

Tricia Strasdin moved to accept modifications to Policy 5244.4, Churchill County High School Graduation Requirements, with the addition of the timeline commencing with the class of 2023. Trustee Pinder seconded the motion.

Mandy Lister, CCSD employee and parent of a CCHS student, voiced concern about the elimination of the honor school diploma. Students in the honors program are held to a higher standard and colleges look at students who achieve 4.0 or higher. Ms. Lister has spoken with other staff members who feel the same way.

Trustee Schank asked if the difference between an honors diploma and an advanced diploma was the 3.25 GPA and the number of AP courses. Mr. Winter stated that he hopes that implementing the strategic plan, personalized learning, and project based learning will raise the bar for all students.

Dr. Stephens stated that she has concerns about consistent grading practices. JumpStart students, unless they took multiple AP courses as a sophomore, could not qualify for the honors diploma, even though they may take classes that are more rigorous. Dr. Stephens wants all students to strive to be their best self. The College and Career Ready diploma will raise the bar. Dr. Stephens is also concerned whether students are held to higher standards because they are not required to take the AP exam.

Trustee Strasdin commented that the District could add distinction to diplomas. The high school could do more to recognize academic achievement before students walk across the stage at graduation. Trustee Strasdin commented that she currently has two children in the honors program.

President Whitaker stated that she has a daughter who is in the Jump Start program with a 4.0 GPA and she can't graduate in honors school because she can't meet the qualifications as they require classes in her senior year that she can't take, yet she will likely graduate with an Associate's Degree. If they are taking AP classes that is one thing, but the high school does not require them to take the test. The ACT and SAT are more important than the honors distinction. President Whitaker agreed that academic achievement should be recognized before graduation.

Andrew Campbell, middle school teacher, voiced concern about how this affects people who move into our school district from out of state. Mr. Campbell supports the Military Child Compact and is not sure how many states are on board, but would hate to disappoint a senior with the expectation of an honors diploma.

The motion passed unanimously.

B. For Presentation and Discussion: Regarding Churchill County High School Pilot Option(s) for the 2019-2020 school year including possibilities for various personalized learning approaches.

Mr. Winter stated that Steve Johnson, and Mike Nelson have worked with this model and have been great advocates for the pilot program and for students. Mr. Winter spoke about the student-centered model that the District could choose that fits in with personalized learning. He presented the same PowerPoint presentation to his staff the previous Wednesday regarding projected based learning (PBL).

Students learn by doing the project, not by doing the project after presentation. The teacher is a teacher-coach and helps guide and push the learning envelope for students. Mr. Winters reviewed the five core strategies:

- Establishing Real-World Connections
- Building Projects that are Core to Learning Standards
- Structuring Collaboration for Student Success
- Facilitating Learning in a Student-Driven Environment
- Embedding Assessment Throughout the Project

Standards have to be in place up front. The project anchors the curriculum and can be interdisciplinary. When students proficiently show what they know, the applicable standards would be checked off. Students need to practice major skills, which include critical thinking, collaboration, communication, and creativity. Students need to be able to work independently but also be able to work with others. When students are deeply invested in their own learning, classroom management and absenteeism take care of themselves.

Mr. Winters stated that students need voice and choice. PBL is student driven and staff must listen to the students and adjust based on their suggestions. Students need a chance to stop and reflect on what they have learned and on questions they still have. They would determine how to revise their approach and track their own progress. Teachers would constantly assess student progress. Mr. Winter expressed hope that more and more teachers will become positively curious about PBL.

Mr. Johnson and Mr. Nelson have been talking about PBL for several years and were excited to hear about this and to assist in finding ways to implement PBL at the high school. Mr. Johnson and Mr. Nelson met the Friday before with half of the high school staff who were interested in PBL. It was an opportunity for them to express their feelings and voice their concerns. The unanimous feeling from that meeting was that those teachers would like to implement PBL in their classrooms next year. The biggest concern was the logistics of how this would work with the master schedule.

Mr. Nelson stated that, logistically, there is a huge amount of front loading from an instructor's standpoint for PBL. The high school does not have a schedule yet and does not know how many student are interested in PBL. Considering finals week and the time it would take to provide these offerings to students, they are concerned that they do not have enough time to put this together and do it correctly. They suggested that perhaps next year teachers interested in PBL could implement PBL in first, second, and third blocks in their classroom, and then take time during collaboration to meet and discuss what is working in the classroom. This could build and expand in future years into a cohort with multiple teachers and a larger number of students.

Trustee Buckmaster asked about the schedule. Mr. Johnson stated that they would likely start with sophomores and juniors and see how PBL works. Staff has also talked about the number of projects that would be the most beneficial in a PBL model. Mr. Johnson stated that PBL would work better utilizing a block schedule.

Trustee Strasdin asked what would happen if a student reaches an agreement with the teacher about a project and then the student does not meet the timelines. Mr. Johnson stated that this applies to the traditional model as well. The teacher could address the project with the student(s) to determine how best to proceed. They would have rubrics that would hold each student individually accountable. Teachers would monitor and evaluate students on a regular basis to keep them on track. Teachers have to provide students with the standards that align with the ACT, for which students need to know.

Mr. Nelson stated that they would have an orientation with students and parents so that they are aware of the scope and scale. As part of next year's discussion, they would bring in counseling and administrators and look at various scenarios.

Principal Winter stated that it is important to spend time teaching students how to learn in this model and how to grow their skills regarding following timelines and how to collaborate with each other. Students will be at different levels. Students will have the opportunity to understand what PBL is and they can self-select. Mr. Nelson commented that teachers would communicate well enough with each other to ensure they do not overload students.

Trustee Hyde asked if staff has looked at other schools who have implemented PBL to see how they became successful. Mr. Winter stated that there is a lot of information online regarding how PBL is being implemented, not just at grade level but also across curricular, from urban and rural schools, and those with traditionally low socio-economic activity. Mr. Winter cautioned that there is not just one single way to implement PBL as it is extremely individualized and is reflective of the community, the culture of the school, the makeup and pathway of students, and the vision of the District as a whole.

The PBL model provides equity in learning and allows students to learn at their highest potential. Mr. Winter encouraged Board members to read information about PBL online from the Buck Institute. Mr. Winter sent a survey to students regarding PBL concepts and the majority of students pointed toward student-centered learning, though some students were unsure. Trustee Schank suggested staff spend an afternoon in the blended learning community. Mr. Winter commented that he has already spoken with Nate Waite to arrange this. Mr. Winter also stated that Edutopia is a website that supports PBL.

President Whitaker commented that the Board approved Blended Learning Community approximately one year ago and knew they would hit bumps in the road. It is okay to have a misstep; it is important what we do to correct the misstep. We should not be too hesitant, and recognized that it does take commitment from teachers.

Mr. Winter stated that there is a core group of teachers and there is enthusiasm for PBL. Mr. Winter told teachers that while they are interested, they may or may not be part of the first group of teachers to implement PBL. Mr. Winter plans to have this ready by the end of the school year to implement in the fall.

Presidents Whitaker stated that the Board is in support of the pathways model of learning. The Board wants to be progressive and not leave students behind. We know it takes tremendous effort by faculty and staff to make this happen and appreciate those willing, anxious, and excited about implementing PBL. Trustee Buckmaster asked if Board members could attend collaboration meetings. Sharla Hales, legal counsel, cautioned Board members as this topic might come back to the Board for future action. Ms. Hales stated that Board members could request a written or verbal report at Board meetings regarding implementation progress. Board members need to be careful not to insert themselves into that process or to risk having an open meeting law allegation. It was determined that Scott would let Board members know and Board members interested in attending will let Dr. Stephens know. Board members who do attend these meetings are only there as observers.

NEW BUSINESS

- A. For Discussion and Possible Action: The Board will be presented with information regarding potential refunding options in connect with the refinancing of all or a portion of the Churchill County District, Nevada, General Obligation (Limited Tax) School Improvement Bonds (PSF Guaranteed), Series 2009 (the “2009 Bonds”) and the Churchill County School District, Nevada, General Obligation (Limited Tax) School Improvement Bonds (PSF Guaranteed), Series 2010A (Taxable Direct Pay Build America Bonds) (the “2010A Bonds”). The Board will discuss the options and may take action to direct proceeding with the refunding of all or a portion of the 2009 Bonds and/or 2010A Bonds.**

John Peterson, JNA Consulting, stated that he has worked with the District for many years on bond issues, and the present opportunity is to refinance existing bonds to lower the effective interest rate, similar to refinancing a mortgage or any other debt.

The 2009 and 2010 bonds are nine and ten years old, respectively. Mr. Peterson expects the interest rate to be between 2.8 and 2.9 percent. Pending Board approval, they would sent out requests for proposals to banks and bring bids back to the Board at their April 10 meeting for final approval. Mr. Peterson pointed out that the debt service savings would be

approximately \$440,000, spread out over a ten-year period. The existing bonds and the refunding bonds would mature in 2030.

In 2017, there was a significant rewrite of the federal tax code that touched municipal bonds. The Board can issue tax-exempt bonds because school districts are government entities, but in order to issue tax-exempt bonds the old bond had to be callable within approximately three months. The 2010 bonds are not callable for about a year, so Mr. Peterson proposes issuing the refunding bonds as taxable for nine months and then they would automatically convert to tax exempt in February 2020. The taxable and tax-exempt rates would be agreed to today.

The costs associated with issuing refunding bonds, such as professional services for JNA Consulting and fees to the bond council, are paid for out of the refunding bond, so those costs would not come out of the General Fund. The savings from the bond refunding stays in the Debt Service Fund available for making bond payments in the future as well as transfers out for capital improvements. The 0.55 tax rate approved in 2008 that the District levies for repayment of debt would not change.

Trustee Schank asked what was creating the savings. Mr. Peterson stated that when the bonds were issued in 2010 they had a 2030 maturity, which was 20 years from that point. Today, the period is 11 years, which is the reason for the decline in interest rates. A 10-year U.S. Treasury bond is 2.6 percent.

Phyllis Dowd commented that she and Dr. Stephens met with John Peterson and Marty Johnson a week or so ago and they laid out their proposal. Ms. Dowd reminded the Board that they previously tried to refund, but it did not work out. JNA Consulting has the same commitment to us this year. If we go through the process and get to the end and something happens and we do not achieve the savings we expect the District can back out of the deal. Mr. Johnson expects the bids in about two weeks and JNA Consulting is fairly certain about the rates. After November 2016 interest rates spiked by half a percent in just a month and that continued through early 2017.

Trustee Schank moved to approve proceeding with the refunding of all or a portion of the 2009 bonds and or 2010A bonds, seconded by Trustee Strasdin. There were no public comments. The motion passed unanimously.

- B. For Discussion and Possible Action: Set date, time, and location for the Board to meet with staff at a school location to gather feedback and input from staff members and others from that school community on a wide variety of topics.**

This would be an additional meeting to regularly scheduled board meetings. The Board decided to meet at 4:00 on Wednesday, April 24, at the Churchill County High School.

POLICIES

- A. Policy 4116.0 – Licensed Personnel – Duties and Responsibilities**
- B. Policy 4138.0 – Complaints Concerning School Personnel**
 - 1. For Review Only: Regulation 4138.0 – Complaints Concerning District Personnel.**
- C. Policy 4144.0 – Prevention of Sexual Misconduct Toward Students**
 - 1. For Review Only: Regulation 4144.0 – Prevention of Sexual Misconduct Toward Students.**

D. Policy 4148.0 – Leave for Parents of Children Enrolled in School – Change to Policy 4148.0 with modifications

E. Policy 4860.0 – Staff Use of Social Media

1. For Review Only: Regulation 4860.0 – Staff Use of Social Media

Trustee Strasdin noted that the last two lines of page 68 of BoardBook reads, “Employees consent to such monitoring by acknowledgement of this regulation and use of the District’s IT resources and systems.” Do employees receive a copy of this regulation via email, especially since it is brand new?

Dr. Stephens that the Policy Committee has had conversations about distributing information to staff. Each year, typically in September, employees are provided a list of policies and regulations that they are required to read. Kevin Lords is maintaining a list of policies and regulations that have changed and will notify staff. When new teachers arrive, there is a concerted effort to be sure employees review these policies and regulations. Dr. Stephens stated that the 21 Day Review Group could be expanded to all staff members when there is a big change or if the policy is new.

Sharla Hales stated that the Board has the right to set policy and every teacher knows that and knows these are open meetings and every teacher has access to the agendas. It is a reasonable expectation for the Board to expect that all staff members are generally familiar with policies and regulations that apply to them. They generally know that policies and regulations change, and they should stay up to date on the list. For something major, like this policy and regulation, the District wants to be sure they know about it because if there is a violation due process requires notice before a staff member violated the rule. This is why Mr. Lords is keeping the list of policies and regulation, so that the District can call specific attention to them. Staff will be held responsible to the standards set forth in these policies. I think this policy should go hand in hand with the internet acceptable use agreement. There is an element of reasonableness on the part of the District. If something happened in the month after this regulation became effective, the District would say that the regulation is new, and that it is probably not fair to hold staff to this standard, but would in the future.

Trustee Strasdin commented that the District has not had the human resources position as it is right now, so notification in August is a little weak. Dr. Stephens commented that the 21 Day Review Group could be expanded to go to everyone when there are significant changes or new policies and regulations.

PUBLIC COMMENT

There were no public comments.

DISCUSSION AND POSSIBLE ACTION REGARDING FUTURE AGENDA ITEMS AS REQUESTED BY THE BOARD OF TRUSTEES AND CLARIFICATION OF REQUESTED AGENDA ITEMS

Trustee Strasdin requested a discussion on the conditions of the middle school track placed on the next agenda.

Trustee Hyde requested discussion on how to protect District students from adults who have access to radio airways.

Trustee Buckmaster suggested the District purchase a backdrop, perhaps with the Greenwave on it, so that when the Board recognizes students a picture can be taken in front of it.

SET DATE AND TIME FOR NEXT BOARD “AGENDA SETTING” MEETING

Trustees Whitaker, Hyde, and Buckmaster will meet on March 19 at 3:30 p.m.

ADJOURNMENT

The meeting adjourned at approximately 9:40 p.m.

Carmen Schank, Clerk of the Board

Prepared by Debra Shyne



April 3, 2019

Churchill County School District
Attention: Dr. Stephens
690 S. Maine Street
Fallon, Nevada 89406

RE: Bus Usage, 2019 Sum Fun Program

Dear Dr. Stephens,

On behalf of the Churchill County Parks and Recreation Department, I would like to ask if we could once again lease one bus for the 2019 SUM FUN Program field trips. The anticipated field trip dates are as follows:

Thursdays - June 6, 13, 20, 27, 2019

Tuesday – July 2, 2019

Thursdays – July 11, 18, 25, 2019

Thursdays – August 1, 8, 15, 2019

We greatly appreciate your assistance. It has helped us to continue to offer an affordable and enjoyable summer program to the youth of Churchill County.

Thank you for your time and attention to this request. If you have any questions or concerns, please do not hesitate to give me a call at 423-7733 or on my cell at 427-6679.

Sincerely,

David Ernst
Recreation Supervisor

DE: cw
cc: File

TRANSPORTATION AGREEMENT

This Agreement made on this **9th day of April, 2019** by and between the Board of Trustees of the Churchill County School District, hereinafter referred to as "District", and **Churchill County, by and through its County Commissioners**, hereinafter referred to as "County".

RECITALS

- 1) The County desires to have the District provide transportation on its buses for use in connection with **2019 SumFun Program**.
- 2) The Board of Trustees in approving this Agreement deems the SumFun Program to be an appropriate use of the District's buses and in support of the District's goals and mission.
- 3) The District is willing to allow the use of school buses to transport students and others associated with the SumFun Program sponsored by County under the terms and conditions set forth below.
- 4) The use of school buses is governed by NRS 392.300-410. All terms of this agreement and use of the buses must comply with the provisions contained in those statutes.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, District and County hereby agree as follows:

WITNESSETH

- 1) The foregoing recitals are incorporated herein as though set forth in full.
- 2) The District hereby agrees to provide transportation using school buses. When available, field trip buses will be used.
- 3) The term of this Agreement shall be for a three (3) month period commencing at **12:01**

a.m. on the 1st day of June, 2019, and expiring at 11:59 p.m. on the 20th day of August, 2019. This Agreement is to have no affect on District's absolute ownership and control of said school buses and County's use of said school buses shall in no way interfere with District's use of the school buses for regularly scheduled school days falling within said period.

- 4) In consideration of the foregoing, County agrees to promptly pay to District **\$2.50** per mile for each actual mile logged by said buses during the term of this agreement. If there is a change in operating cost for District, then County agrees to pay the adjusted cost per mile for actual miles logged provided that District provides thirty (30) days written notice prior to the effective date of the cost adjustment. In the event County does not use said buses for its contemplated programs, there will be no charge to County.
- 5) The District must maintain proper supervision for each bus as required by NRS 392.360(3). The District shall employ and supervise the drivers of said school buses. District shall be obligated to pay drivers' wages, workmen's compensation, and other insurance, taxes and/or payments pertaining to said drivers as may be required by law.
- 6) The District agrees to maintain the said equipment at its own expense including but not limited to lubrication, fuel, tires, repairs, and cleaning; provided, however, County shall perform all emergency on the road maintenance and repairs while the buses are in County's possession, including any body repairs resulting from collisions during use by County. Repairs required by major components including engines; transmissions or axles will be prorated according to mileage utilized by District and County.
- 7) County shall indemnify any participant in the above outlined programs for damage to their cargo in excess of amounts available from any other insurance. In addition, County shall indemnify, hold District harmless and defend District from any and all liability and claims which may occur as part of the SumFun Program during the period of this Transportation Agreement.
- 8) County shall clean buses so they are ready for the next school day route.
- 9) Upon the expiration of this Transportation Agreement, County shall promptly restore possession of all the school buses to District in as good a condition as when received, ordinary wear and tear and acts beyond the control of County accepted.
- 10) This Agreement shall be binding upon the parties hereto and their successors in interest.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CHURCHILL COUNTY SCHOOL DISTRICT
(District)

CHURCHILL COUNTY
(County)

BY _____
Dr. Stephens, Superintendent
Churchill County School District

BY _____
Pete Olsen
Churchill County

**BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT**

CONTRACTED SCHOOL YEAR

~~See Article XIII of the Master Contract between the Churchill County School District and the Churchill County Education Association (CCEA).~~

ADOPTED:
REVIEWED: 10/5/07
REVISED: 2/25/82, 10/13/89, 12/21/98
REVIEW RESPONSIBILITY: Director of Business Services

PERSONNEL

REGULATION 4150.0

**BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT**

EMPLOYEE RELEASE TIME

~~No employee shall be authorized to leave the school system early or return to the system late following vacation periods as a personal convenience unless advance arrangements have been made with, and approved by, the Site Administrator. Specific holiday leave for classified personnel shall be determined at the beginning of each school year by the Administration and announced accordingly.~~

Commented [KL1]: This is provided in both the licensed and classified master agreements.

ADOPTED:
REVISED: 12/21/98, 12/10/08
REVIEW:
REVIEW RESPONSIBILITY: Director of Human Resources

BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT

CLASSIFIED PERSONNEL – DUTIES AND RESPONSIBILITIES

The Superintendent or his/her designee has authority to supervise the work and personnel in the non-licensed personnel category.

Work assignments for all non-licensed personnel shall be determined by the Superintendent and each classified employee’s immediate supervisors.

The Board of Trustees holds all non-licensed personnel responsible for the execution of the following general duties:

A. Comply with the District’s Code of Civility and Ethical Standards as set forth in Policy 4142.0.

B. Take proper care of District property.

C. Report to the immediate supervisor in case of illness or necessary absence as early as may be determined by the administrator.

~~D.~~ Within specific job duties, maintain a welcoming attitude for students, parents, teachers, and community members and treat them with dignity and respect.

~~D-E.~~ Report misconduct to the nearest supervisor or teacher holding students to a strict account of their conduct on and in close proximity to the school grounds, on the playground, and during any intermission.

~~E-F.~~ Perform All-all other duties and responsibilities in a professional manner as set forth in the relevant job description and as assigned.

REVIEWED: 12/10/08
REVISED: 9/29/89, 1/24/18
REVIEW RESPONSIBILITY: Board of Trustees/Superintendent

BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT

SAFE OPERATION OF SCHOOL DISTRICT VEHICLES

AUTHORIZED USE/OPERATION OF DISTRICT VEHICLES

No bus, van, or other motor vehicle belonging to the District shall be operated by persons other than District employees who have been certified by the Transportation Manager Director as authorized drivers. Non-employees may operate a District vehicle only in exceptional circumstances, in which event the Transportation Manager Director must be notified at least five (5) days in advance and must certify the safe driving record and driving ability of the person involved.

GENERAL STATEMENT OF POLICY

It is the driver’s responsibility to operate the district vehicle in a safe manner and to drive defensively to prevent injuries and property damage. The District expects each driver to drive in a safe and courteous manner. It shall be a condition of eligibility to operate any motor vehicle belonging to the school district that authorized drivers maintain not only a good work driving record, but a good personal driving record as well, for the following reasons:

- a. The ~~D~~istrict must consider the safety and welfare of all students or other persons being transported.
- b. The possibility of increased liability and insurance costs and/or possible cancellation of insurance because of employees' high-risk records.

AUTHORIZED USE/OPERATION OF DISTRICT VEHICLES

~~No bus, van, or other motor vehicle belonging to the district shall be operated by persons other than district employees who have been certified by the Transportation Manager as authorized drivers. Non-employees may operate a district vehicle only in exceptional circumstances, in which event the Transportation Manager must be notified at least five (5) days in advance and must certify the safe driving record and driving ability of the person involved.~~

REVIEWED:
REVISED:
REVIEW RESPONSIBILITY: Transportation Manager

BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT

SAFE OPERATION OF SCHOOL DISTRICT VEHICLES

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~~GENERAL STATEMENT OF POLICY~~

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- ~~a. The district must consider the safety and welfare of all students or other persons being transported.~~
- ~~b. The possibility of increased insurance costs and/or possible cancellation of insurance because of employees' high-risk records.~~

~~AUTHORIZED USE/OPERATION OF DISTRICT VEHICLES~~

~~No bus, van, or other motor vehicle belonging to the district shall be operated by persons other than district employees who have been certified by the Transportation Manager as authorized drivers. Non-employees may operate a district vehicle only in exceptional circumstances, in which event the Transportation Manager must be notified at least five (5) days in advance and must certify the safe driving record and driving ability of the person involved.~~

~~TRANSPORTATION ADVISORY COMMITTEE~~

~~There is hereby created a transportation advisory committee that shall consist of the Transportation Manager and at least six (6) district employees. The committee shall consist of at least two (2) members elected from the current list of authorized school bus drivers; one (1) mechanic elected from the transportation department; one (1) district employee not associated with the transportation department who is unanimously chosen by the other committee members, one (1) member of NCSEA (Classified Association) and one (1) CCSD Principal. Committee members shall be elected during the month of September of each school year and shall serve a one (1) year term.~~

~~It shall be the responsibility of the transportation advisory committee to:~~

- ~~a. assist the Transportation Manager in maintaining the safe and efficient operation of district motor vehicles.~~
- ~~b. promote and maintain employee morale and goodwill within the transportation department.~~
- ~~c. promulgate, in cooperation with the Transportation Manager, written guidelines and regulations concerning driving safety, consistent with this policy.~~

~~d. _ hear and consider appeals from the suspension or revocation of an employee's driving privileges, as hereinafter set forth.~~

RESPONSIBILITY OF TRANSPORTATION ~~MANAGER~~DIRECTOR

It shall be the ~~further~~ responsibility of the Transportation Manager-Director to conduct ~~semi-~~ annual driver's license checks with the State of Nevada Department of Motor Vehicles concerning all certified or classified employees of the District who have been authorized to drive ~~district-District~~ vehicles. ~~This review will be made in March and September of each year to assure compliance with this policy and the continued safe driving records of authorized drivers.~~

SUSPENSION/DISMISSAL FOR SERIOUS VIOLATIONS INVOLVING USE OF A DISTRICT VEHICLE

The driving privileges of a ~~d~~District employee will be immediately suspended and consideration for dismissal from employment shall be given, in accordance with Nevada law and a ~~district's~~ District's collective bargaining agreement, in any instance in which the employee, while operating a district vehicle, commits any of the following offenses:

~~a. _~~ Driving while under the influence of intoxicating liquor or drugs;

~~b. _~~ Reckless driving;

~~c. _~~ Leaving the scene of an accident;

~~d. _~~ Negligent operation of a motor vehicle resulting in serious bodily injury;

e. Use of a handheld device;

f. Violation of out of service order;

g. Violation of Railroad crossing ~~violation~~ laws;

h. Any other conduct that interferes with attentive driving; or

i. ~~e. _~~ Any other serious traffic offense evidencing a willful or wanton disregard for safety.

OTHER DRIVING VIOLATIONS

The Transportation Manager-Director may issue a verbal warning or written reprimand for the commission of a minor traffic offense, or he may suspend for a definite term or revoke the driving privileges of any ~~district-District~~ employee whose use of a motor vehicle demonstrates a disregard for traffic laws and safety, or whose driving record reflects that the employee is unsuitable for continued driving privileges.

The ~~district-District~~ assures uniformity of treatment under this paragraph. The range of

Safe Operation of School District Vehicles

63 penalties to be imposed for a particular driving incident shall be in accordance with the
64 following general criteria:

- 65 a. ~~The type of traffic offense involved;~~
- 66 b. Whether the offense occurred while operating a district or private vehicle;
- 67 c. ~~Whether the offense was committed by a classified employee or a teacher/administrator;~~
- 68 d. ~~Whether the offense or incident involved a preventable accident, as defined by the rules~~
69 ~~of the National Safety Council;~~
- 70 e. ~~Whether the offense is one of a series of repeated or multiple traffic citations or offenses;~~
- 71 f. Whether the offense occurred while transporting students; and
- 72 g. ~~Whether the incident involved personal injuries or substantial property damage.~~

73 **APPEALS**

- 74 1. ~~Any reprimand, suspension, or other penalty imposed under the provisions of this policy~~
75 ~~shall be invoked only after written notice to the employee involved, and an informal~~
76 ~~hearing/conference with the Transportation ~~Manager~~Director.~~
- 77 2. ~~The decisions of the Transportation ~~Manager~~Director may be appealed to the~~
78 ~~transportation advisory committeeSuperintendent, upon written notice from the~~
79 ~~employee delivered to the Transportation ~~Manager~~Director within ten (10) days following~~
80 ~~the informal hearing and decision of the Transportation ~~Manager~~Director. The~~
81 ~~transportation advisory committeeSuperintendent shall review the matter at a hearing to~~
82 ~~be scheduled within twenty (20) days following the employee's notice of appeal.~~
- 83 3. ~~If the matter is not satisfactorily resolved at the transportation advisory~~
84 ~~committeeSuperintendent hearing, it may be appealed to the ~~board~~ of ~~trustees~~ Trustees by~~
85 ~~written notice to the superintendentSuperintendent within ten (10) days following the~~
86 ~~written decision of the transportation advisory committeeSuperintendent. In such event,~~
87 ~~the recommendations and findings of the Transportation ~~Manager~~Director and the~~
88 ~~transportation advisory committeeSuperintendent shall both be submitted to the ~~board~~~~
89 ~~Board of ~~trustees~~ Trustees to review at their next regularly scheduled board meeting. The~~
90 ~~determination of the ~~board~~ will be final.~~

91 OPERATIONAL REQUIREMENTS FOR APPROVED DRIVERS

- 92 a. Drive the vehicle with due regard for all traffic regulations, your own driver safety and the
93 safety of pedestrians, other road users, and District property.
- 94 b. Do not drive the vehicle whilst under the influence of alcohol or drugs.

- 95 c. Notify site administrator or director if taking medication that is likely to affect
96 your driving ability. to drive safely, you must notify your manager.
- 97 d. You must produce your driver's license for sighting when requested. You shall
98 immediately notify your site administrator or director if
99 your his/her driver's license is revoked or suspended, and the driver shall discontinue
100 operation of the district vehicle.
- 101 e. Do not use a mobile phone in the vehicle whilst driving.
- 102 f. Do not try to perform other tasks which may impede your the ability to focus on
103 safely operating the vehicle while it is in motion.
- 104 g. Ensure that all occupants, including the driver, wear safety belts when the vehicle is in
105 operation.
- 106 h. Ensure the vehicle is only driven by yourself the approved driver.
- 107 i. Do not use the vehicle for hire or reward.

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REVIEWED: 10/8/07, 1/12/09, 8/29/11, 1/10/13
REVISED: 3/2/87, 2/1/01, 8/1/01
REVIEW RESPONSIBILITY: Transportation Manager

**BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT**

ADDITIONAL ASSIGNMENTS: ~~LICENSED EMPLOYEES~~

The Board of School Trustees authorizes the Superintendent to make, modify, and terminate assignments involving additional pay for extra duty or extra days. An employee has no continuing right to employment in extra duty assignments or extra days. The Superintendent or a designated representative may assign, modify, or terminate any extra days, extra duties, or additional assignments when it is believed to be in the best interest of the Churchill County School District.

ADOPTED: 5/28/92
REVIEWED: 5/4/07, 7/10/09, 7/8/11
REVISED: 6/6/00
REVIEW RESPONSIBILITY: Board of Trustees/Director of Human Resources

**BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT**

STUDENT TEACHERS

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The Board of School Trustees recognizes the value of classroom experience in the training of teachers and will permit the ~~Churchill County School~~-District to enter into agreements with accredited post-secondary institutions for the assignment of student teachers.

The Superintendent or a designated representative shall provide for the selection of master teachers and for the assignment and equitable distribution of student teachers. All student teaching requests shall be initiated through the Human Resources Office. Student teachers shall be subject to the policies of this Board and to the regulations of this District.

ADOPTED: 5/28/9
REVIEWED: 5/4/07, 5/22/08, 7/2/09, 7/8/11
REVISED: 6/6/00
REVIEW RESPONSIBILITY: Board of Trustees / Director of Human Resources

**BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT**

**RELATIONSHIPS, INTERACTIONS, AND COMMUNICATIONS BETWEEN DISTRICT
EMPLOYEES, ~~OR REPRESENTATIVES,~~ OR VOLUNTEERS, AND STUDENTS**

The Churchill County School District is committed to ensuring that all relationships, interactions, and communications between CCSD employees, ~~or~~ representatives, ~~or~~ volunteers, and students, regardless of age, are appropriate by establishing clear procedures for all employees, ~~or~~ representatives, and volunteers, defining appropriate and inappropriate conduct, mandating the reporting of inappropriate conduct, cooperating with law enforcement, and ensuring compliance with applicable laws.

- A. This policy applies to all full-time and part-time CCSD employees, ~~or~~ representatives, and ~~volunteers~~. A CCSD representative is defined as any person, 18 years of age or older, who performs services for, acts on behalf of, or otherwise represents CCSD in any capacity, or who, through his/her participation in CCSD activities, events, programs, or other business, is reasonably viewed by the public as an employee, agent, or representative of CCSD. CCSD representatives include, but are not exclusively, volunteers. A CCSD volunteer is defined as any person, 18 years of age or older, who helps or assists a school or the school district, regardless of compensation or benefit, with activities, athletics, events, functions, programs, and/or tasks, including but not limited to, in a classroom, on school grounds, at a school sanctioned activity, at a school-sponsored event, or on a school trip.
- B. CCSD employees, ~~and~~ representatives, and volunteers must ensure that all relationships, interactions, and communications with students are honest, professional, respectful, and restricted to education-related matters or other developmentally appropriate matters. The corresponding regulation defines what CCSD considers to be an inappropriate relationship, interaction, and/or communication between a CCSD employee, representative, or volunteer and a student.
- C. All CCSD employees, representatives, and volunteers are required to immediately, within twenty-four (24) hours, report to a law enforcement agency (~~CCSD School Police or local law enforcement~~ Fallon Police Department or Churchill County Sheriff's Office) and Child Protective Services (CPS) once they know or have reasonable cause to believe that a child has been subjected to abuse or neglect, sexual conduct, or luring by ~~another an~~ employee, representative, or volunteer for a public school or private school as required by Policy and Regulation 5600.0. All CCSD employees, representatives, and volunteers are also required to immediately report any actual, suspected, possible, or potential inappropriate relationship, interaction, or communication, which includes grooming, between CCSD employees, representatives, or volunteers and students to the building principal/site administrator or the Director of Human Resources and a law enforcement agency (Fallon Police Department or Churchill County Sheriff's Office ~~CCSD School Police or local law enforcement~~). Abuse and neglect of a child by other persons responsible for the welfare of the child must be reported under the requirements of Regulation 5600.0-152. CCSD expects that community members, parents, and students will also make such reports.

41 D. This policy is aligned with Nevada Revised Statutes and applies to and is intended to protect all
42 persons, regardless of race, creed, color, sex, marital status, age, national or ethnic origin, sexual
43 orientation, gender identity or expression, or disability.

44 ADOPTED:

45 REVIEWED:

46 REVISED:

47 REVIEW RESPONSIBILITY: Board of Trustees / Superintendent

BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT

**RELATIONSHIPS, INTERACTIONS, AND COMMUNICATIONS BETWEEN DISTRICT
EMPLOYEES, OR REPRESENTATIVES, OR / VOLUNTEERS, AND STUDENTS AND STUDENTS**

The Churchill County School District (CCSD) is committed to ensuring that all relationships, interactions, and communications between CCSD employees, ~~or representatives/~~ or volunteers and students, regardless of age, are appropriate by establishing clear procedures for all employees, ~~and representatives, and volunteers, and~~ defining appropriate and inappropriate conduct, ~~mandating the reporting of inappropriate conduct, cooperating with law enforcement, and ensuring compliance with applicable laws.~~

A. Background Checks and CCSD Badges

All employees are required to wear badges set forth in Policy 4111.0 and Volunteers are required to follow requirements set forth in Regulation 6120.0.

~~1.— Pursuant to state law, all applicants for employment and current employees are required to submit fingerprints to the school district before beginning employment and at least every five (5) years thereafter during employment. Licensed employees meet this requirement when they submit fingerprints to the Department of Education in conjunction with the licensing requirements. All CCSD employees must complete CCSD's background check process and be issued a CCSD badge before they may contact, interact, or communicate with students. All CCSD employees must wear the CCSD issued badge at all times while on duty on CCSD property or off CCSD property at CCSD activities, events, or programs.~~

~~2.— All representatives who are neither CCSD employees or volunteers, but perform their job duties at school sites working directly with students and are likely to have unsupervised or regular contact with students are required to submit fingerprints to the school district and pass a background check prior to being allowed to work with or serve students and every five (5) years thereafter, and be issued a CCSD badge before beginning his or her duties. The All representatives must wear the CCSD issued badge must be worn at all times while performing their duties on CCSD property or off CCSD property at CCSD activities, events, or programs on CCSD property and while participating in CCSD activities, events, programs, or performing their duties.~~

~~3.— All volunteers who are likely to have unsupervised or regular contact with students are required to submit fingerprints to the school district and pass a background check at the time of application and every five (5) years thereafter, and be issued a CCSD badge before beginning his or her service, inclusive of participating in any CCSD activity, event, program, or other business, or contacting, interacting, or communicating with any student. All volunteers must wear the CCSD issued badge must be worn at all times while performing volunteer duties on CCSD property or off CCSD property at CCSD activities, events, or programs on CCSD property and while participating in CCSD activities, events, programs, or other business.~~

~~4.— All guests who will never have unsupervised or regular contact with students are not required to go through a background check. However, all visitors will be issued temporary identification badges while on school campus while school is in session. Visitors during~~

~~activities that occur after school hours, such as athletic events, are exempt from this requirement.~~

5. ~~Administrators, teachers, and coaches who allow persons who do not have a CCSD-issued badge to have unsupervised or regular contact with students shall be subject to discipline.~~

A.B. Appropriate Relationships, Interactions, and Communications with Students

1. CCSD employees, ~~and~~ representatives, ~~and~~ including volunteers, must ensure that all relationships, interactions, and communications with students are honest, professional, respectful, and restricted to education-related matters or other developmentally appropriate topics.
2. If a student approaches a CCSD employee, ~~or~~ representative, ~~or~~ /volunteer with a question or problem relating to, or to discuss, a personal matter or issue, the employee, ~~or~~ representative, ~~or~~ /volunteer should be sensitive and, if the employee feels the student needs assistance, must redirect the student to a school administrator or counselor.

B.C. Electronic Communication between CCSD Employees, ~~or~~ Representatives ~~or~~ /Volunteers and Students about Education-Related Matters

1. Electronic communication includes the communication of any written, verbal, or pictorial information through the use of an electronic device, including, ~~without but not limited to~~ limitation, a telephone, a cellular phone, a computer, or any similar means of communication.
2. All schools are required to provide parents with an Electronic Communications Notification Letter in their back-to-school packets.
3. ~~A CCSD employee, ~~or~~ representative, ~~or~~ volunteer who wants to communicate through an electronic system with a student about an education-related matter, which includes athletic and extracurricular matters, shall only use approved systems, unless exigent circumstances exist. Approved systems are listed in Attachment A will be available through the Superintendent's Office, which and may be reviewed and revised whenever needed by the Superintendent or his/her designee, as needed. All requests from buildings for new systems must be made through the Superintendent or his/her designee.~~

~~A list of approved electronic systems for communication with students shall be established, posted, and reviewed/revised each academic semester, under the direction of the Chief Technology Officer.~~

~~Upon request and if determined to be necessary, a principal may grant temporary approval, for a time period of no more than four (4) months, of an electronic system that is not on the list, pending approval from the Chief Technology Officer, superintendent or his/her designee.~~

97 ~~4.3.~~ When communicating with students through approved electronic systems, CCSD
98 employees, ~~and~~ representatives, ~~and~~ /volunteers must use "professional" accounts
99 that are separate from their personal accounts.

100 a. Professional accounts must be tied to a CCSD e-mail address.

101 b. Personal accounts must not be tied to CCSD e-mail addresses.

102
103 c. CCSD employees, ~~and~~ representatives, ~~and~~ /volunteers shall not use personal
104 accounts, such as personal e-mail or social media to communicate with
105 students over whom they have direct contact, impact, or control. However,
106 CCSD employees, ~~and~~ representatives, ~~and~~ /volunteers may use personal
107 accounts to communicate with students, with whom they have a relationship
108 outside of their school district role, including those that they have direct
109 contact, impact, or control over regarding non-CCSD matters, including, but
110 not limited to relationships involving family business, church events, community
111 athletic events, scouting activities, and other such items, upon receiving
112 parent/guardian permission.
113
114

115
116 ~~5.4.~~ CCSD employees, ~~and~~ representatives, ~~and~~ /volunteers may send group text
117 messages to students regarding education-related matters, which includes athletic
118 and extracurricular matters. Text messaging between CCSD employees, ~~or~~
119 representatives, ~~or~~ /volunteers and individual students is prohibited, unless exigent
120 circumstances exist, in which case the employee, ~~or~~ representative, ~~or~~ /volunteer
121 shall notify his/her supervisor, or a school administrator of the contact as soon as
122 possible, but not later than the next school day. CCSD employees, ~~and~~
123 representatives, ~~and~~ /volunteers may use text messages to communicate with
124 individual students regarding non-CCSD matters, including, but not limited to family
125 business, church events, community athletic events, scouting activities, and other
126 such items, upon receiving parent/guardian permission.
127

128 ~~6.5.~~ CCSD employees, ~~and~~ representatives, ~~and~~ /volunteers are obligated to adhere to
129 the Family Educational Rights and Privacy Act (FERPA) in all electronic
130 communications, and shall not share any personally identifiable information about
131 students, share any information from any student's educational records, or use a
132 student's photo without the approval of an administrator.

133
134 ~~7.6.~~ Electronic communications, including text messages, with students shall not take
135 place between the hours of 10 p.m. and 5 a.m., ~~and unless exigent circumstances~~
136 ~~exist~~ should be avoided. However a notification generated by an approved system,
137 such as one-way notification of a grade or assignment generated in Infinite Campus,
138 is not a violation of this regulation even if it is outside of the approved hours.

139
140 ~~8.~~ CCSD employees and representatives/volunteers shall not engage in any electronic
141 communications that can reasonably be construed as harassing, threatening, or
142 bullying to a student or other CCSD employee or representative/volunteer.
143

Commented [SH1]: I deleted the following paragraph because it is covered elsewhere in policy and reg.

~~CCSD employees and representatives/volunteers who engage in electronic communications with students must provide students with information about responsible digital citizenship.~~

~~10. CCSD employees and representatives/volunteers who use personal social media should use appropriate privacy settings to control access to their personal social media sites. If a CCSD employee's or representative's/volunteer's off duty conduct interferes with CCSD's operations or a student's education, or is otherwise sufficiently connected to CCSD, such conduct may be addressed by CCSD, which may result in discipline and/or removal.~~

~~11.7. CCSD employees, and representatives, and /volunteers who violate the electronic communication rules set forth in Section 11.7 of this Regulation, even if not sexual or inappropriate in nature, may be subject to discipline or revocation or termination of their ability to have access to students.~~

~~C.D.~~ Definition of Inappropriate Relationships, Interactions, and Communications between CCSD Employees, ~~or~~ Representatives, or Volunteers and Students

1. It is inappropriate for any CCSD employee, ~~or~~ representative, or /volunteer to have a relationship, interaction, or communication with a student that is sexual, romantic, or intimate in nature, or is otherwise overly affectionate, friendly, or personal. CCSD employees, representatives, or volunteers should be sensitive to and supportive of students, but should not be friends with students. A professional boundary must be maintained.
2. Sexual misconduct between CCSD employees, ~~or~~ representatives or /volunteers and students ~~is defined to may include~~ but is not limited to:
 - a. Any lewd act committed upon or with the body of a student, which would include any sexually oriented touching such as kissing or otherwise ~~c~~Caressing or penetrating the body of either the student or CCSD employee, ~~or~~ representative, or /volunteer.
 - b. Grooming of a student with an intent to engage in inappropriate sexual conduct including, but not limited to, showing unusual interest in the private life of a student, making lewd comments about the student's body or appearance, asking students about their romantic lives, sharing stories about an adult's own sex life, sharing inappropriate text or visual images including, but not limited to, video, inappropriate touching, or any sexualized conversation designed to gauge a student's vulnerability or willingness to engage in inappropriate behavior. This applies to all communications in and outside of school, including electronic communications.
 - c. Unlawful contact with a student, which includes engaging in a course of conduct that reasonably causes a student to feel ~~terrorized~~, frightened, intimidated, or harassed.

- 192 d. Encouraging a student to go to a location, and/or taking a student to a location,
193 other than school property, without the verified permission of the student's
194 parent or guardian, or causing a student to go and/or taking a student to any
195 location with the intent to commit any of the acts detailed in [this section](#)
196 [\(D\), Section IV\(B\) \(1-3\) above](#).

Commented [SH2]: I removed all of Section E because it is covered in P and R 5600. I don't see any need for it to be referred to here.

197 **D. Reporting Inappropriate Conduct**

- 198 1. All CCSD employees and volunteers are required to immediately, within twenty-four
199 (24) hours, report to a law enforcement agency (CCSD School Police or local law
200 enforcement) and Child Protective Services (CPS) once they know or have
201 reasonable cause to believe that a child has been subjected to abuse or neglect,
202 sexual conduct, or luring by another employee or volunteer for a public school or
203 private school. All CCSD employees and volunteers are also required to immediately
204 report any actual, suspected, possible, or potential inappropriate relationship,
205 interaction, or communication, which includes grooming, between CCSD employees
206 or volunteers and students to a law enforcement agency (CCSD School Police or
207 local law enforcement). Abuse and neglect of a child by other persons responsible
208 for the welfare of the child must be reported under the requirements of [Regulation](#)
209 [5152](#).
210
211
212
213 2. When a report is made to a law enforcement agency (CCSD School Police or local
214 law enforcement) and/or Child Protective Services (CPS) as set forth in [Section](#)
215 [V\(A\)](#), CCSD employees and volunteers should not conduct any type of investigation,
216 including interviewing the student. The police must be allowed to be the first
217 responders and conduct the investigation. CCSD employees and volunteers are
218 protected as mandatory reporters for reports that are made in good faith.
219
220 3. If a student discloses to any CCSD employee, representative or volunteer any
221 potential abuse or neglect, sexual conduct, luring, or inappropriate relationship,
222 interaction, or communication (inside or outside of the school setting), the student
223 should not be questioned further, as this might hinder a proper investigation. The
224 CCSD employee, representative, or volunteer should report the concern as required
225 and should not have additional conversations with the student, or notify the victim's
226 family or the alleged perpetrator. The police must be allowed to be the first
227 responders and conduct the investigation.
228
229 4. Students, parents/guardians, and community members who suspect potential abuse
230 or neglect, sexual conduct, luring, or any inappropriate relationship, interaction, or
231 communication between CCSD employees, representatives, or volunteers and
232 students are strongly encouraged to [contact School Police at 702-799-5411](#) or any
233 other law enforcement agency.
234

235 **E. Cooperation with Law Enforcement and Discipline**

236 CCSD employees and representatives/volunteers in violation of the acts
237 described in this Regulation above shall be investigated by law enforcement for
238 criminal prosecution. CCSD will cooperate with the law enforcement investigation
239 to the extent permitted by law. CCSD employees, whether prosecuted or not,
240

**Churchill County School District
Relationships, Interactions, and Communications Between
District Employees, Representatives, ~~or~~ Volunteers, and Students**

**REGULATION 4865.0
Personnel
Page 6 of 6**

241 ~~shall be subject to discipline, up to and including dismissal or non-renewal. Other~~
242 ~~representatives, including volunteers, may be subject to revocation or~~
243 ~~termination of their ability to have access to students.~~

244
245 **ADOPTED:**

246 **REVIEWED:**

247 **REVISED:**

248 **REVIEW RESPONSIBILITY:** Board of Trustees / Superintendent

BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT

MANDATORY REPORTING OF CHILD ABUSE OR NEGLECT

The Board of Trustees recognizes that all school district employees, representatives, and volunteers have a responsibility to protect children from abuse and neglect.

It is the policy of the District that reports of child abuse or neglect must be made by all school employees and volunteers who, in their professional or occupational capacities, know or have reasonable cause to believe that a child has been abused or neglected. These persons are referred to in this policy and in administrative regulations as "mandatory reporters."

Mandatory reporters must report directly to a child welfare agency or to a law enforcement agency as soon as reasonably practicable, but not later than 24 hours after the person knows or has reasonable cause to believe that the child has been abused or neglected.

Immunity from civil or criminal liability extends to school district employees and volunteers who in good faith make mandatory reports or perform other acts set forth under NRS 432B. See NRS 432B.160 for details and exceptions.

The District has developed administrative regulations that implement procedures in compliance with NRS 432B ~~and allow for the reporting of abuse or neglect within the school district itself.~~

Commented [SH1]: The deleted phrase seems to imply that an employee/volunteer can just report within the district. That's not necessarily the case.

ADOPTED: 9/23/10
REVIEWED:
REVISED: 4/25/12, 5/16/12, 1/11/17
LEGAL REFERENCE: NRS Chapter 432B
REVIEW RESPONSIBILITY: Board of Trustees / Director of Special Services

BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT

1 **PROTOCOL IN SUSPECTED CASES OF CHILD ABUSE OR NEGLECT**
2 **MANDATORY REPORTING OF CHILD ABUSE OR NEGLECT**

3 1. **Mandatory reporting under Nevada state law.** Under NRS 432B, ~~the following all~~
4 employees ~~and volunteers~~ who, in their professional or occupational capacities, know or
5 have reasonable cause to believe that a child under age 18 has been abused or neglected
6 must report the abuse or neglect to an agency which provides child welfare services or to
7 a law enforcement agency.;

8 ~~a. Nurse~~

9 ~~b. Psychologist~~

10 ~~c. Athletic trainer~~

11 ~~d. Emergency medical technician~~

12 ~~e. Social worker~~

13 ~~f. Administrator~~

14 ~~g. Teacher~~

15 ~~h. Librarian~~

16 ~~i. Counselor~~

17 ~~j. Speech Pathologist~~

18 ~~k. Any adult person who is employed by an entity that provides organized activities for~~
19 ~~children~~

20 2. **Mandatory reporters under school district policy.** It is the policy of the school district that
21 reports of child abuse or neglect must be made by all school employees and volunteers
22 who, in their professional or occupational capacities, know or have reasonable cause to
23 believe that a child has been abused or neglected.

24 Any person who is required to make a report pursuant to NRS 432B.220 may not invoke
25 any of the privileges set forth in Chapter 49 of NRS:

26 a. For failure to make a report pursuant to NRS 432B.220;

27 b. In cooperating with an agency which provides child welfare services or a guardian ad
28 litem for a child; or

- 29 c. In any proceeding held pursuant to NRS 432B.410 to 432B.590, inclusive.
- 30 3. **Reporting procedures.** If a school district employee or volunteer knows or has reasonable
31 cause to believe that a child has been abused or neglect, the employee or volunteer must
32 take the following steps:
- 33 a. **Notification to principal/designee.** The employee or volunteer must immediately
34 notify the principal/designee of the school where the child is enrolled. Regardless of
35 when or how the principal/designee is notified, the employee or volunteer remains
36 directly responsible to report child abuse or neglect to the local child welfare agency
37 or law enforcement agency within 24 hours.
- 38 b. **Mandatory report to child welfare agency or law enforcement agency; timing of**
39 **report.** The employee or volunteer must report to the local child welfare agency
40 ([Division of Child and Family Services \(DCFS\)](#)) or law enforcement agency (Fallon
41 Police Department, or Churchill County Sheriff's [DepartmentOffice](#)) as soon as
42 reasonably practicable but not later than 24 hours after the employee or volunteer
43 knows or has reasonable cause to believe that a child has been abused or neglected.
44 [After hours contact should be made to the Fallon Police Department.](#)
- 45 The employee or volunteer may request that a principal/designee be present when a
46 report is made, but any delay in making such an arrangement does not excuse a
47 failure to report directly to the local child welfare agency or law enforcement agency
48 as soon as reasonably practicable but not later than 24 hours after the employee or
49 volunteer knows or has reasonable cause to believe that a child has been abused or
50 neglected.
- 51 c. **Form of report.** The employee or volunteer may make a report by telephone or, in
52 light of all the surrounding facts and circumstances which are known or which
53 reasonably should be known to the person at the time, by any other means of oral,
54 written or electronic communication that a reasonable person would believe, under
55 those facts and circumstances, is a reliable and swift means of communicating
56 information to the person who receives the report.
- 57 d. **Contents of report.** The report must contain the following information, if
58 obtainable:
- 59 1) The name, address, age and sex of the child;
- 60 2) The name and address of the child's parents or other person responsible for
61 the care of the child;
- 62 3) The nature and extent of the abuse or neglect of the child, the effect of
63 prenatal illegal substance abuse on the newborn infant or the nature of the

- 64 withdrawal symptoms resulting from prenatal drug exposure of the newborn
65 infant;
- 66 4) Any evidence of previously known or suspected:
- 67 a) Abuse or neglect of the child or the child's siblings; or
- 68 b) Effects of prenatal illegal substance abuse on or evidence of withdrawal
69 symptoms resulting from prenatal drug exposure of the newborn infant;
- 70 5) The name, address and relationship, if known, of the person who is alleged to
71 have abused or neglected the child; and
- 72 6) Any other information known to the person making the report that the agency
73 which provides child welfare services considers necessary.

74 The local child welfare office may be contacted at:

75 State of Nevada
76 Division of Child and Family Services
77 17354 Kaiser Street
78 Fallon NV 89406
79 (775) 423-8566

80 The local law enforcement agency may be contacted at:

81 Fallon Police Department
82 55 W. Williams Avenue
83 Fallon NV 89406
84 (775) 423-2111

85
86 Churchill County Sheriff's Office
87 ~~73 1/2 N. Maine Street~~ 180 W. A Street
88 Fallon NV 89406
89 (775) 423-3116

90 e. ~~On the same day a verbal report is made to the local child welfare agency or law~~
91 ~~enforcement agency or as soon thereafter as reasonably practicable, the employee~~
92 ~~or volunteer, in conjunction with the principal/designee if available, must complete~~
93 ~~the "Child Abuse and Neglect Reporting Form" and provide the original to the~~
94 ~~agency where the verbal report was made.~~

95 f. ~~A copy of the completed Child Abuse and Neglect Reporting Form must be~~
96 ~~forwarded to the Director of Special Services to be maintained in the Director's~~

Commented [SH1]: I'm not sure where this form resides or whether it even needs to be referred to in this reg.

97 ~~confidential files. Records of written reports, or copies of reports, are not to be~~
98 ~~maintained within an individual school.~~

- 99 4. **Investigating reports of child abuse and neglect.** No district employee is expected or
100 authorized to contact non-school district individuals or agencies in order to investigate or
101 obtain additional information or to verify report information. The police must be allowed
102 to be the first responders and conduct the investigation.
- 103 5. **Failure to report.** Any employee or volunteer who fails to report child abuse or neglect as
104 provided by this regulation will be subject to discipline. Any employee or volunteer who
105 knowingly and willfully violates the provisions of NRS 432B.220 concerning reports of child
106 abuse or neglect is guilty of a misdemeanor (see NRS 432B.240).
- 107 6. **Immunity from civil and criminal liability.** Immunity from civil or criminal liability extends
108 to school district employees and volunteers who in good faith make mandatory reports or
109 perform other acts set forth under NRS 432B. See NRS 432B.160 for details and
110 exceptions.
- 111 7. **Definitions.** As used in this regulation, the following terms are defined as set forth in NRS
112 432B:
- 113 a. "Abuse or neglect of a child" means, except as otherwise provided in NRS
114 432B.020.2:
- 115 1) Physical or mental injury of a non-accidental nature;
- 116 2) Sexual abuse or sexual exploitation; or
- 117 3) Negligent treatment or maltreatment of a child caused or allowed by a person
118 responsible for the welfare of the child under circumstances which indicate
119 that the child's health or welfare is harmed or threatened with harm. Excessive
120 corporal punishment may result in physical or mental injury constituting abuse
121 or neglect of a child.
- 122 b. "Allow" means to do nothing to prevent or stop the abuse or neglect of a child in
123 circumstances where the person knows or has reason to know that a child is abused
124 or neglected.
- 125 c. "As soon as reasonably practicable" – A person acts as soon as reasonably
126 practicable if, in light of all the surrounding facts and circumstances which are
127 known or which reasonably should be known to the person at the time, a reasonable
128 person would act within approximately the same period under those facts and
129 circumstances.

- 130 d. "Negligent treatment or maltreatment" – Negligent treatment or maltreatment of a
131 child occurs if a child has been subjected to harmful behavior that is terrorizing,
132 degrading, painful or emotionally traumatic, has been abandoned, is without proper
133 care, control or supervision or lacks the subsistence, education, shelter, medical care
134 or other care necessary for the well-being of the child because of the faults or habits
135 of the person responsible for the welfare of the child or the neglect or refusal of the
136 person to provide them when able to do so.
- 137 e. "Persons responsible for child's welfare" – A person is responsible for a child's
138 welfare under the provisions of this chapter if the person is the child's parent,
139 guardian, a stepparent with whom the child lives, an adult person continually or
140 regularly found in the same household as the child, or a person directly responsible
141 or serving as a volunteer for or employed in a public or private home, institution or
142 facility where the child actually resides or is receiving child care outside of the home
143 for a portion of the day.
- 144 f. "Physical injury" includes, without limitation:
- 145 1) A sprain or dislocation;
- 146 2) Damage to cartilage;
- 147 3) A fracture of a bone or the skull;
- 148 4) An intracranial hemorrhage or injury to another internal organ;
- 149 5) A burn or scalding;
- 150 6) A cut, laceration, puncture or bite;
- 151 7) Permanent or temporary disfigurement; or
- 152 8) Permanent or temporary loss or impairment of a part or organ of the body.
- 153 g. "Reasonable cause to believe" – A person has "reasonable cause to believe" if, in
154 light of all the surrounding facts and circumstances which are known or which
155 reasonably should be known to the person at the time, a reasonable person would
156 believe, under those facts and circumstances, that an act, transaction, event,
157 situation, or condition exists, is occurring or has occurred.
- 158 h. "Sexual abuse" includes acts upon a child constituting:
- 159 1) Incest under NRS 201.180;
- 160 2) Lewdness with a child under NRS 201.230;

- 161 3) Sado-masochistic abuse under NRS 201.262;
- 162 4) Sexual assault under NRS 200.366;
- 163 5) Statutory sexual seduction under NRS 200.368;
- 164 6) Open or gross lewdness under NRS 201.210; and
- 165 7) Mutilation of the genitalia of a female child, aiding, abetting, encouraging or
166 participating in the mutilation of the genitalia of a female child, or removal of a
167 female child from this State for the purpose of mutilating the genitalia of the
168 child under NRS 200.5083.
- 169 i. “Sexual exploitation” includes forcing, allowing or encouraging a child:
- 170 1) To solicit for or engage in prostitution;
- 171 2) To view a pornographic film or literature; and
- 172 3) To engage in:
- 173 a) Filming, photographing or recording on videotape; or
- 174 b) Posing, modeling, depiction or a live performance before an audience,
175 which involves the exhibition of a child’s genitals or any sexual conduct
176 with a child, as defined in [NRS 200.700](#).
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District employee/volunteer reports to principal/principal's designee (verbal)
AND
District employee/volunteer reports to
Fallon Police Department,
Churchill County Sheriff's Office, or
Division of Child and Family Services
within 24 hours after individual knows or has reasonable cause
to believe child has been abused or neglected.

Report may be made with principal/designee present, but any delay in making
such arrangement does not excuse failure to report directly within 24 hours.

1. School personnel are to **REPORT ALL SUSPECTED** abuse cases to the principal/designee.
2. Law enforcement officials and/or Child and Family Services personnel conduct the **INVESTIGATION**.
3. School personnel are **NOT** to discuss the case with anyone other than the principal designee; a violation of the confidentiality provisions of NRS 432B is a misdemeanor (NRS 432B.280).
4. District policy states that school personnel are **NOT** authorized to contact individuals or agencies in order to investigate, obtain additional information, or to verify report information.

ADOPTED: 12/22/89
REVISED: 07/31/96, 11/24/08, 4/25/12, 2/14/17
REVIEWED: 7/30/07, 8/26/09
LEGAL REFERENCE: NRS 432B.220, NRS 200.700
REVIEW RESPONSIBILITY: Director of Special Services

BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT

CHILD ABUSE/NEGLECT REFERRAL FORM
INFORMATION AND INSTRUCTIONS

Reporting Child Abuse and Neglect

This reporting system has been provided to report suspected instances of abuse/neglect that took place in Churchill County Nevada and do not require an emergency response.

- Call 911 or your local law enforcement agency if you have an emergency or life-threatening situation that must be dealt with immediately.

A report of suspected child abuse or neglect is only a request for an investigation. The person making the report does not need to prove or provide proof that abuse has or may have occurred. Investigation is the responsibility of the Child Protective Services Agency and/or law enforcement.

The report must contain, if obtainable (NRS 432B.230):

- Name, address, age, and sex of the child
- Name and address of the child’s parent or other person who is responsible for their care
- The nature and extent of the abuse or neglect of the child
- Any evidence of previously known or suspected abuse or neglect of the child or child’s siblings
- The name, address, and relationship, if know, of the person who is alleged to have abused r neglected the child
- Any other information known to the person making the report

When you report child abuse or neglect, your name is confidential and cannot be disclosed. Reports can be made anonymously.

When should a report be made?

A person must report or act “as soon as reasonably practical” If, in light of all surrounding fact and circumstances which are known or which reasonably should be know to the person at the time, a reasonable person would act within approximately the same period under those facts and circumstances (NRS 432B.121.

Filling out the Form

- Complete each field to the best of your ability. If you do not know exact dates of birth, approximate age is acceptable

**BOARD OF TRUSTEES
CHURCHILL COUNTY SCHOOL DISTRICT**

TOBACCO/~~SMOKING, NICOTINE, CANNABIS~~ POLICY

Purpose

This document establishes the Churchill County School District's policy concerning smoking on ~~school-District~~ property and at any school activity that is sponsored by the District. All related procedures and practices shall be based on this policy, and all District activities will be carried out consistently with this policy.

The District administration recognizes the health problems related to both active smoking and exposure to secondary smoke. It also recognizes NRS 202.249 which provides that a school district may, with respect to the property, buildings, facilities, and vehicles of the school district, impose restrictions on the smoking, use, sale, distribution, marketing, display or promotion of tobacco or products made from tobacco.

A. It is the policy of the District that smoking, carrying ~~it~~ tobacco, nicotine, or cannabis products (including e-cigarettes), and use of smokeless tobacco, nicotine, or cannabis products are prohibited at any times on ~~school-district-District~~ property and at any school activities sponsored by the District. For purposes of this policy, school district property includes any building used for instruction, administration, support services, maintenance, or storage; the grounds and surrounding buildings; and all district-owned vehicles. This policy applies to all students, teachers, staff, and visitors.

B. The District will not permit cigarette vending machines ~~or the advertising of tobacco products in any district building nor will it allow the~~ advertising or sale of tobacco, nicotine, or cannabis products ~~cigarettes or other smoking on any district District premises~~ property. In addition, no person representing the ~~district-District~~ may accept donations from tobacco companies.

C. The District will take appropriate disciplinary actions for violations of this policy.

D. Information concerning assistance for the cessation of tobacco and nicotine use will be available throughout the District.

E. Sinage

Proper sinage should be prominently displayed throughout the District.

Wellness and Healthy School Environment

30 ~~D. Divisional and Departmental Responsibilities~~

31 ~~1. The Purchasing Department shall be responsible for ensuring that a sufficient supply~~
32 ~~of "No Smoking" signs is available for use by employees.~~

33 ~~2. The Maintenance/Facilities Manager and the Transportation Manager shall be~~
34 ~~responsible for ensuring "No Smoking" signs are posted in appropriate areas on~~
35 ~~school district property and in district owned vehicles.~~

36 ADOPTED: 10/14/04

37 REVIEWED: 9/14/08, 10/13/09

38 REVISED:

39 ~~REPLACES STUDENT POLICY P5136.2 and PERSONNEL POLICY 4140.2~~

40 LEGAL REFERENCE: NRS Chapter 202.249 and 202_-2491, Crimes Against Public Health and Safety

41 REVIEW RESPONSIBILITY: Board of Trustees / Superintendent

SHERMAN & HOWARD

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Telephone: 775.323.1980 Fax: 775.323.2339

3960 Howard Hughes Parkway, Suite 500, Las Vegas, Nevada 89169
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March 29, 2019

Via email
Phyllis Dowd
Director of Business Services
Churchill County School District
690 South Maine Street
Fallon, NV 89406

**Churchill County School District, Nevada
Taxable/Tax-Exempt General Obligation (Limited Tax)
Refunding Bonds
Series 2019**

Dear Phyllis:

Attached for use in preparing distribution and execution copies is the “2019 Refunding Bond Resolution” to be considered for adoption by a majority of the members of the Board of Trustees at its April 9, 2019 meeting. The following is suggested agenda language:

For possible action – discussion and possible action on a resolution designated as the “2019 Refunding Bond Resolution”; declaring the necessity of incurring a bonded indebtedness on behalf of the Churchill County School District for the purpose of refunding certain outstanding bonds of the District; authorizing the issuance of the Churchill County School District, Nevada, Taxable/Tax-Exempt General Obligation (Limited Tax) Refunding Bonds, Series 2019, in the aggregate principal amount not to exceed \$9,050,000; providing the terms, conditions, and form of the bonds; and providing the effective date.

After the resolution has been adopted by a majority of the Board, please have five execution copies completed as originals, including attaching a copy of the notice of meeting as Exhibit A. Retain one copy of the executed resolution for the District’s records and return the remaining four copies to me for eventual inclusion in the transcripts of proceedings.

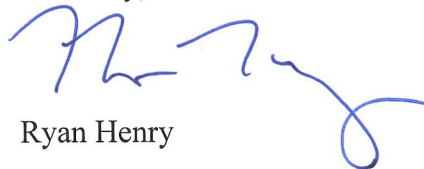
Via email
Phyllis Dowd
Director of Business Services
Churchill County School District

March 29, 2019
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Also attached is the form of the Escrow Agreement which is referred to in the resolution as being on file with the Director of Business Services. This document will be completed as a closing document and should not be included as part of the agenda packets.

Please call me if you have any questions.

Sincerely,



Ryan Henry

cc: Via email w/enclosure
Marty Johnson
Jennifer Stern

RESOLUTION 19-01

A RESOLUTION DESIGNATED AS THE “2019 REFUNDING BOND RESOLUTION”; DECLARING THE NECESSITY OF INCURRING A BONDED INDEBTEDNESS ON BEHALF OF THE CHURCHILL COUNTY SCHOOL DISTRICT FOR THE PURPOSE OF REFUNDING CERTAIN OUTSTANDING BONDS OF THE DISTRICT; AUTHORIZING THE ISSUANCE OF THE CHURCHILL COUNTY SCHOOL DISTRICT, NEVADA, TAXABLE/TAX-EXEMPT GENERAL OBLIGATION (LIMITED TAX) REFUNDING BONDS, SERIES 2019; PROVIDING THE TERMS, CONDITIONS, AND FORM OF THE BONDS; PROVIDING OTHER DETAILS IN CONNECTION THEREWITH; RATIFYING ACTION PREVIOUSLY TAKEN RELATING THERETO; AND PROVIDING THE EFFECTIVE DATE HEREOF.

WHEREAS, the Churchill County School District in the County of Churchill and State of Nevada (the “District”, the “County”, and the “State”, respectively) was duly organized and is operating in accordance with the provisions of the Nevada Revised Statutes (“NRS”); and

WHEREAS, pursuant to NRS chapter 387 and all laws amendatory thereof and supplemented therein, including the Local Government Securities Law, being NRS 350.500 through 350.720, and all laws amendatory thereof (the “Bond Act”), the District has heretofore issued and delivered its (i) “Churchill County School District, Nevada, General Obligation (Limited Tax) School Improvement Bonds (PSF Guaranteed), Series 2009” (the “2009 Bonds”), and (ii) its “Churchill County School District, Nevada, General Obligation (Limited Tax) School Improvement Bonds (PSF Guaranteed), Series 2010A (Taxable Direct Pay Build America Bonds)” (the “2010A Bonds”); and

WHEREAS, pursuant to NRS 350.684, the Board of Trustees of the District (the “Board”) is authorized to issue general obligation bonds of the District in order to refund, pay and discharge certain outstanding bonds of the District for the purpose of reducing interest rates and effecting other economies (the “Project”); and

WHEREAS, after receiving bids for the purchase of the “Churchill County School District, Nevada, Taxable/Tax-Exempt General Obligation (Limited Tax) Refunding Bonds, Series

2019” (the “Bonds”), and if it is determined by the District’s Director of Business Services, as the chief financial officer (the “Director of Business Services”), or, in her absence, the District’s Superintendent, as the chief administrative officer (the “Superintendent”), that it is in the District’s best interest to refund all or any portion of the 2009 Bonds and/or the 2010A Bonds, then the Director of Business Services, or, in her absence, the Superintendent, is hereby authorized to determine in the Escrow Agreement (as defined below) which maturities of the 2009 Bonds and/or the 2010A Bonds, if any, shall be refunded (collectively, the “Refunded Bonds”), sell the Bonds to the best bidder therefor or such bidder’s designee (the “Purchaser”), and to accept a binding offer for the Bonds; and

WHEREAS, the Bonds are to bear interest at the Taxable Rate(s) (defined herein) or the Tax-Exempt Rate(s) (defined herein) per annum, as applicable, provided in the bond purchase proposal submitted by the Purchaser (the “Bond Purchase Proposal”) and accepted by the Director of Business Services, or, in her absence, the Superintendent, which rate or rates must not exceed by more than 3% the Index of Twenty Bonds most recently published in The Bond Buyer prior to the time bond purchase proposals were received for the Bonds, and are to be sold at a price equal to the principal amount thereof, plus accrued interest to the date of delivery of the Bonds, plus a premium or less a discount not exceeding 9% of the principal amount thereof, all as specified by the Director of Business Services, or, in her absence, the Superintendent, of the District, in a certificate dated on or before the date of delivery of the Bonds (the “Certificate of the Director of Business Services”); and

WHEREAS, the Board hereby elects to have the provisions of NRS Chapter 348 apply to the Bonds; and

WHEREAS, the Board has determined and does hereby declare that each of the limitations and other conditions to the issuance of the Bonds in the Bond Act and in any other relevant act of the State or the Federal government has been met; and pursuant to NRS 350.708, this determination of the Board that the limitations in the Bond Act have been met shall be conclusive in the absence of fraud or arbitrary or gross abuse of discretion.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF CHURCHILL COUNTY SCHOOL DISTRICT, NEVADA:

Section 1. **Short Title.** This Resolution shall be known and may be cited as the “2019 Refunding Bond Resolution” (the “Resolution”).

Section 2. **Definitions.** In addition to certain terms parenthetically defined herein, the following capitalized terms shall have the respective meanings set forth below for all purposes of this Resolution.

“Taxable Interest” means the interest borne by the Bonds prior to the Tax-Exempt Reissuance Date, which interest shall be included in gross income for federal income tax purposes.

“Tax-Exempt Interest” means the interest to be borne by the Bonds on and after the Tax-Exempt Reissuance Date, which interest is excluded from gross income for federal income tax purposes.

“Taxable Rate” means the rate or rates of interest per annum that will apply to the Bonds prior to the Tax-Exempt Reissuance Date, as set forth in the Certificate of the Director of Business Services.

“Tax-Exempt Bonds” means the Bonds on and after the Tax-Exempt Reissuance Date.

“Tax-Exempt Rate” means the rate or rates of interest per annum which will apply to the Tax-Exempt Bonds, as set forth in the Certificate of the Director of Business Services.

“Tax-Exempt Reissuance Date” means the date on which the Bonds bearing Taxable Interest are reissued (for federal income tax purposes) for Bonds bearing Tax-Exempt Interest. Such date may not occur until the District has provided the registered owners of the Bonds with 10 days’ notice of the District’s intent to reissue the Bonds as Tax-Exempt Bonds and, provided such notice has been given, such notice shall be deemed to occur on the date the Tax-Exempt Reissuance Opinion is delivered to the District and all registered owners of the Bonds are permitted to rely on such Tax-Exempt Reissuance Opinion.

“Tax-Exempt Reissuance Opinion” means an opinion of nationally recognized bond counsel to the effect that, on and after the Tax-Exempt Reissuance Date, the interest on the Tax-Exempt Bonds will be excluded from the gross income of the recipients thereof for federal income tax purposes. The Tax-Exempt Reissuance Opinion will be delivered to the District but all

registered owners of the Bonds on the Tax-Exempt Reissuance Date shall be entitled to receive a reliance letter with respect thereto.

Section 3. **Acceptance of Purchase Proposal.** The Director of Business Services, or, in her absence, the Superintendent, is authorized to accept the Bond Purchase Proposal submitted by the Purchaser, subject to the terms and conditions specified herein.

Section 4. **Ratification.** All action heretofore taken (not inconsistent with the provisions of this Resolution) by the District, the officers of the District, and otherwise by the District directed:

- A. **Project.** Toward the Project, and
- B. **Bonds.** Toward the sale and delivery of the Bonds for that purpose, be, and the same hereby is, ratified, approved and confirmed, including, without limitation, the sale of the Bonds to the Purchaser.

Section 5. **Necessity of Project and Bonds.** It is necessary and in the best interests of the District, its officers and the inhabitants of the District, that the District effect the Project and defray wholly or in part the cost thereof by the issuance of the Bonds therefor; and it is hereby so determined and declared.

Section 6. **Authorization of Project.** The Board hereby authorizes the Project.

Section 7. **Estimated Cost of Project.** The cost of the Project is estimated not to exceed the principal amount of the Bonds, excluding any such cost defrayed or to be defrayed by any source other than the proceeds of the principal amount of the Bonds.

Section 8. **Resolution to Constitute Contract.** In consideration of the purchase and the acceptance of the Bonds by those who shall hold the same from time to time, the provisions of this Resolution shall constitute a contract between the District and the registered owners from time to time of the Bonds.

Section 9. **Bonds Equally Secured.** The covenants and agreements herein set forth shall be for the equal benefit, protection and security of the registered owners of any and all of the outstanding Bonds, all of which, regardless of the time or times of their issue or maturity, shall be of equal rank without preference, priority or distinction, except as otherwise expressly provided in or pursuant to this Resolution.

Section 10. **General Obligations.** All of the Bonds, as to principal and interest thereon (the “Bond Requirements”), shall constitute general obligations of the District, which hereby pledges its full faith and credit for their payment. The Bonds as to all Bond Requirements shall be payable from general (ad valorem) taxes (the “General Taxes”) as herein provided.

Section 11. **Limitations Upon Security.** The payment of the Bonds is not secured by any encumbrance, mortgage or other pledge of property of the District, except the proceeds of General Taxes and any other moneys pledged for the payment of the Bonds. No property of the District, subject to such exception, shall be liable to be forfeited or taken in payment of the Bonds.

Section 12. **Authorization of Bonds.** For the purpose of defraying wholly or in part the cost of the Project, it is hereby declared necessary that the District issue, and there are hereby authorized to be issued, pursuant to the Bond Act and all laws thereunto enabling, the “Churchill County School District, Nevada, Taxable/Tax-Exempt General Obligation (Limited Tax) Refunding Bonds, Series 2019” (the “Bonds” or “Bond”), in the aggregate principal amount, specified in the Certificate of the Director of Business Services; provided, the aggregate principal amount of the Bonds shall not exceed the amount necessary to effect the refunding of the Refunded Bonds, estimated not to exceed \$9,050,000.

Section 13. **Bond Details.** The Bonds shall be issued in fully registered form. The Bonds shall be issued as a single Bond. The Bond shall be dated its date of delivery to the Purchaser. The installments of principal of the Bond shall bear interest (calculated on the basis of a 360 day year consisting of twelve 30 day months) at the Taxable Rate or the Tax-Exempt Rate, as applicable, set forth in the Certificate of the Director of Business Services, from the date of such single Bond until the principal of the Bond is paid in full, payable on April 1 and October 1 of each year commencing October 1, 2019. The installments of principal of the Bond shall be payable on the dates and in the amounts set forth in the Certificate of the Director of Business Services (not to exceed 12 years from the date of such single Bond).

The installments of principal and interest due on the Bond prior to the final payment thereof shall be payable to the registered owner thereof as shown on the registration records kept by the Director of Business Services or any successor thereof (the “Registrar” and the “Paying Agent”), as of the close of business on the day next preceding each payment date without presentation and

surrender of such single Bond. The final payment of principal and interest on the Bond shall be made only upon presentation and surrender of such single Bond at the office of the Paying Agent, or such other office as is designated by the Paying Agent. If any installment of principal of the Bond shall not be paid when due, such installment shall continue to draw interest at the interest rate borne by such installment of principal until such installment is paid in full. The Paying Agent may make payments on the Bond by check, draft, wire or such alternative means as may be mutually agreed to between the owner of such single Bond and the Paying Agent. All such payments shall be made in lawful money of the United States of America.

Section 14. **Reissuance of Bonds as Tax-Exempt Bonds.** The Bonds shall initially be issued bearing Taxable Interest. On and after the Tax-Exempt Reissuance Date, if any, the Bonds will be reissued (for federal income tax purposes) as Tax-Exempt Bonds bearing Tax-Exempt Interest. The (i) issuance of a Tax-Exempt Reissuance Opinion upon which all Bondholders are permitted to rely, (ii) receipt of a completed and signed IRS Form 8038-G, (iii) a tax certificate of the District, and (iv) the District not being in default of any of its payment obligations hereunder are conditions precedent to the occurrence of the Tax-Exempt Reissuance Date. If such conditions precedent are not satisfied, there will be no Tax-Exempt Reissuance Date, the Bonds will continue to bear Taxable Interest, and the interest thereon will be included in the gross income of the recipients thereof for federal income tax purposes. By its purchase of the Bonds, each registered owner of the Bonds consents to the reissuance of the Bonds as Tax-Exempt Bonds bearing Tax-Exempt Interest on and after the Tax-Exempt Reissuance Date, subject to satisfaction of the foregoing conditions precedent.

Section 15. **Prepayment.** The installments of principal of the Bond or any portion thereof are subject to prepayment, at the option of the District, as set forth in the Certificate of the Director of Business Services, upon at least 10 days written notice by first class mail, postage prepaid, to the registered owner of the Bond as shown on the registration records maintained by the Registrar.

Notwithstanding the foregoing provisions of this Section, any notice of prepayment may contain a statement that the prepayment is conditional upon the receipt by the Paying Agent of funds on or before the date fixed for redemption sufficient to pay the prepayment price of the Bonds

so called for redemption, and that if such funds are not available, such prepayment shall be canceled by written notice to the owner of the Bond in the same manner as the original prepayment notice was given.

Section 16. **Registration, Transfer and Exchange of Bonds.**

A. Records for the registration and transfer of the Bonds shall be kept by the Registrar. Upon the surrender for transfer of any Bond at the Registrar, duly endorsed for transfer or accompanied by an assignment in form satisfactory to the Registrar duly executed by the registered owner or his attorney duly authorized in writing, the Registrar shall register the Bond in the name of the new registered owner on the registration panel appended to the Bond.

B. For every exchange or transfer of any Bond requested by the owner thereof, the District or the Registrar may make a sufficient charge to reimburse it for any tax, fee, or other governmental charge required to be paid with respect to such exchange or transfer, and may charge a sum sufficient to pay the cost of registering the Bond in the name of the new owner.

C. The person in whose name any Bond shall be registered on the registration records kept by the Registrar shall be deemed and regarded as the absolute owner thereof for the purpose of making payment thereof and for all other purposes; and payment of or on account of either principal or interest on any Bond shall be made only to or upon the written order of the registered owner thereof or his legal representative. All such payments shall be valid and effectual to discharge the liability upon such Bond to the extent of the sum or sums so paid.

D. If any Bond shall be lost, stolen, destroyed, or mutilated, the Registrar shall, upon receipt of such evidence, information or indemnity relating thereto as it or the District may reasonably require, and upon payment of all expenses in connection therewith, register and deliver a replacement Bond of a like principal amount and tenor. If such lost, stolen, destroyed, or mutilated Bond shall have matured, or shall have been called for redemption, the Registrar may direct that such Bond be paid by the Paying Agent in lieu of replacement.

E. Whenever any Bond shall be surrendered to the Paying Agent upon payment thereof, or to the Registrar for transfer, exchange or replacement as provided herein, such Bond shall be promptly canceled by the Paying Agent or Registrar, and counterparts of a certificate of such cancellation shall be furnished by the Paying Agent or Registrar to the Board, upon request.

Section 17. **Execution of Bonds.** The Bond shall be executed as follows:

A. **Filings with Secretary of State.** Pursuant to NRS 350.638, as amended and to the act cited as the Uniform Facsimile Signatures of Public Officials Act, cited as chapter 351 of NRS, and prior to the execution of any Bond by facsimile signature, the President and the Clerk of the Board (the “President” and the “Clerk”, respectively), and the County Treasurer shall each file with the Secretary of State of the State of Nevada his or her manual signature certified by him or her under oath.

B. **Manner of Execution.** The Bond shall be signed and executed in the name of and on behalf of the District with the manual or facsimile of the signature of the President, and shall be countersigned, subscribed, and executed with the manual or facsimile signature of the County Treasurer; shall be authenticated with the manual or facsimile impression of the official seal of the District; and the Bond shall be signed, executed, and attested with such a manual or facsimile of the signature of the Clerk.

C. **Registration.** No Bond shall be valid or obligatory for any purpose unless the registration panel appended to the Bond has been duly manually executed by the Registrar. The registration panel shall be deemed to have been duly executed by it if manually signed by an authorized officer or employee of the Registrar. By signing the registration panel pursuant to this Resolution, the Registrar shall be deemed to have assented to all of the provisions of this Resolution.

Section 18. **Use of Predecessor’s Signature.** The Bond bearing the signatures of the officers in office at the time of the signing thereof shall be a valid and binding obligation of the District, notwithstanding that before the delivery thereof and payment therefor any or all of the persons whose signatures appear thereon shall have ceased to occupy their respective offices. The President, the Clerk and the County Treasurer, at the time of the execution of a signature certificate pertaining to the Bond by each of those officers, may adopt as and for his or her own facsimile signature the facsimile signature of his or her predecessor in office if such facsimile signature appears upon the Bond.

Section 19. **Incontestable Recital.** Pursuant to NRS 350.628, the Bonds shall contain a recital that they are issued pursuant to NRS 387.335 and the Bond Act, which recital shall be conclusive evidence of the validity of the Bonds and the regularity of their issuance.

Section 20. **State Tax Exemption.** Pursuant to NRS 350.710, the Bonds, their transfer and the income therefrom shall forever be and remain free and exempt from taxation by the State or any subdivision thereof, except for the tax on estates imposed pursuant to the provisions of Chapter 375A of NRS and the tax on generation-skipping transfers imposed pursuant to the provisions of Chapter 375B of NRS.

Section 21. **Bond Execution.** The President, the Clerk and the County Treasurer are hereby authorized and directed to prepare and to execute the Bond as herein provided.

Section 22. **Registration.**

A. Before the Bond is delivered, it shall be registered by the Registrar.

The register shall show:

- (1) The aggregate principal amount of such Bond;
- (2) The date of payment of each installment of principal of such Bond; and
- (3) The rate of interest which each of the installments of principal

of such Bond bears.

B. In addition, the Registrar shall maintain the registration records of the District for the Bond showing the name and address of the registered owner of such Bond.

Section 23. **Bond Delivery.** After such registration, in accordance with the terms of this Resolution, the Registrar shall cause the Bonds to be delivered to the Purchaser, upon due payment being made.

Section 24. **Bond Form.** Subject to the provisions of this Resolution, the Bond shall be in substantially the following form, with such omissions, insertions, endorsements, and variations as to any recitals of fact or other provisions as may be required by the circumstances, be required by this Resolution, or be consistent with this Resolution and necessary or appropriate to conform to the rules and requirements of any governmental authority or any usage or requirement of law with respect thereto:

(Form of Bond)

TRANSFER OF THIS BOND OTHER THAN BY REGISTRATION IS NOT EFFECTIVE

**CHURCHILL COUNTY SCHOOL DISTRICT, NEVADA
TAXABLE/TAX-EXEMPT GENERAL OBLIGATION (LIMITED TAX)
REFUNDING BOND
SERIES 2019**

NO. \$

Maturity Date Dated As Of
April 1, _____, 2019

PRINCIPAL AMOUNT:

Churchill County School District in the County of Churchill and the State of Nevada (the "District," the "County," and the "State," respectively), for value received hereby acknowledges itself to be indebted and promises to pay to the registered owner specified above the principal amount set forth above in installments on the dates and in the amounts set forth in Schedule I attached hereto, together with interest on the unpaid installments of principal from the date of delivery of this Bond until payment of such installments of principal shall have been discharged as provided in the Resolution, at the Tax Exempt Rate (defined below) or the Taxable Rate (defined below), as applicable, being payable on April 1 and October 1 of each year commencing on October 1, 2019.

No presentation or surrender of this Bond is required for principal payments prior to the maturity date set forth above except for a payment of the outstanding principal amount of this Bond in full. The principal of this Bond due upon the maturity date set forth above or upon earlier payment in full is payable upon presentation and surrender hereof at the office of the District's registrar and paying agent (the "Registrar" or the "Paying Agent"), presently the District's Director of Business Services or such other office as designated by the Paying Agent. Installments of principal and interest on this Bond will be paid by the Paying Agent on each payment date (or, if such payment date is not a business day, on the next succeeding business day), by check, draft, or wire to the registered owner designated in the registration panel appended to this Bond. If, upon presentation of this Bond at the maturity date or upon earlier payment in full, payment of this Bond is not made as herein provided, interest shall continue at the same rate specified above until the principal hereof is paid in full. All such payments shall be made in lawful money of the United States of America without deduction for the services of the Paying Agent or Registrar.

From the date of delivery of this Bond until the Tax-Exempt Reissuance Date (as defined in the Resolution), interest on the unpaid installments of principal of this Bond shall bear

interest at the rate of ____% per annum (the “Taxable Rate”). On and after the Tax-Exempt Reissuance Date, interest on the unpaid installments of principal of this Bond shall bear interest at the rate of ____% per annum (the “Tax-Exempt Rate”).

This Bond must be registered in the name of the owner as to both principal and interest on the registration records kept by the Registrar in conformity with the provisions stated herein and endorsed hereon and subject to the terms and conditions set forth in the Resolution. This Bond may be transferred upon presentation to the Registrar in accordance with the Resolution, and no transfer of this Bond shall be valid unless noted on the registration panel appended hereto and the registration records maintained at the office of the Registrar.

The District, the Registrar and the Paying Agent may deem and treat the person in whose name this Bond is registered as the absolute owner hereof for the purpose of making payment and for all other purposes and neither the District nor the Registrar and Paying Agent shall be affected by notice to the contrary.

This Bond is issued by the Board in the name of and on behalf of the District and upon the credit thereof, for the purpose of refunding certain outstanding bonds of the District under the authority of and in full conformity with the Constitution and statutes of the State and pursuant to the Resolution duly adopted by the Board prior to the issuance of this Bond.

It is hereby certified, recited and warranted that all requirements of law have been fully complied with by the proper officers of the District in the issuance of this Bond; that the total indebtedness of the District, including that of this Bond, does not exceed any limit of indebtedness prescribed by the Constitution or laws of the State of Nevada; and that provision has been made for the levy and collection of annual general (ad valorem) taxes sufficient to pay the principal and interest (the “Bond Requirements”) of this Bond when the same become due (except to the extent any other funds are available therefor), subject to the limitations imposed by the Constitution and statutes of the State of Nevada.

This Bond is issued pursuant to NRS 350.500 through 350.720 and all laws amendatory thereof (designated in NRS 350.500 as the Local Government Securities Law); and pursuant to NRS 350.628, this recital is conclusive evidence of the validity of this Bond and the regularity of its issuance; and, pursuant to NRS 350.710 of such law, this Bond, its transfer and the income therefrom shall forever be and remain free and exempt from taxation by the State or any subdivision thereof, except for the tax on estates imposed pursuant to the provisions of Chapter 375A of NRS and the tax on generation-skipping transfers imposed pursuant to the provisions of Chapter 375B of NRS.

No recourse shall be had for the payment of the Bond Requirements of this Bond or for any claim based thereon or otherwise in respect to the Resolution, against any individual member of the Board, or any officer or other agent of the District, past, present or future, either directly or indirectly through the Board, or otherwise, whether by virtue of any constitution, statute or rule of

law, or by the enforcement of any penalty or otherwise, all such liability, if any, being by the acceptance of this Bond and as a part of the consideration of its issuance specially waived and released.

The full faith and credit of the District are hereby pledged for the punctual payment of the Bond Requirements of this Bond.

This Bond shall not be valid or obligatory for any purpose until an authorized officer of the Registrar shall have manually signed the registration panel appended hereto.

IN WITNESS WHEREOF, the Board of Trustees of Churchill County School District in the County of Churchill and State of Nevada has caused this Bond to be executed in the name and on behalf of the District with the manual or facsimile signature of the President of its Board of Trustees, and to be attested and executed by the manual or facsimile signature of the Clerk of the Board of Trustees, has caused the manual or facsimile of the corporate seal of the District to be affixed hereon, has caused this Bond to be countersigned with the manual or facsimile signature of the County Treasurer of Churchill County, Nevada, all as of _____, 2019.

CHURCHILL COUNTY SCHOOL DISTRICT,
NEVADA

(Manual or Facsimile Signature)
President, Board of Trustees

(SEAL)

Countersigned:

Attest:

(Manual or Facsimile Signature)
Churchill County Treasurer

(Manual or Facsimile Signature)
Clerk, Board of Trustees

(End of Form of Bond)

(Form of Registration Panel for Bond)

The within Bond is registered in the office of the Director of Business Services, as the Registrar, in the name of the last owner listed below, and the principal amount of the Bond and interest thereon shall be payable only to such owner, all in accordance with the within-mentioned Resolution.

<u>Date of Registration</u>	<u>Name of Registered Owner</u>	<u>Signature of Registrar</u>

(End of Form of Registration Panel for Bond)

(Form of Schedule I)

The principal of this Bond is payable in installments on the following dates and in the following amounts:

<u>Maturity Date</u>	<u>Principal Amount Maturing</u>
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(End of Form of Schedule I)

(Form of Prepayment Panel for Bond)

The following installments of principal (or portions thereof) of this Bond have been prepaid by Churchill County School District, Nevada, in accordance with the terms of the within-mentioned Resolution.

<u>Date of Prepayment</u>	<u>Due Date of Installments (or portions thereof)</u>	<u>Principal Amount Prepaid</u>	<u>Signature of Paying Agent</u>

(End of Form of Prepayment Panel for Bond)

(Form of Assignment for Bond)

For value received, the undersigned hereby sells, assigns and transfers unto _____ the within Bond and hereby irrevocably constitutes and appoints _____ attorney, to transfer the same on the records kept for registration of the within Bond, with full power of substitution in the premises.

Dated: _____

Name and address of transferee:

Social Security or other tax
identification number of
transferee:

Note: The signature to this Assignment must correspond with the name as written on the face of the within Bond in every particular, without alteration or enlargement or any change whatsoever. Signature(s) must be guaranteed by an eligible guarantor institution as defined in 17 CFR section 240.17Ad-15(a)(2).

(End of Form of Assignment for Bond)

Section 25. **Use of Bond Proceeds.** Upon the issuance of the Bonds, the District shall cause the proceeds of the Bonds to be applied as follows:

A. First, there shall be deposited into a special account hereby created and designated as the "Churchill County School District, Nevada, Taxable/Tax-Exempt General Obligation (Limited Tax) Refunding Bonds, Series 2019 Escrow Account" (the "Escrow Account") to be held by Zions Bancorporation, National Association (the "Escrow Bank") pursuant to the terms of the agreement between the Escrow Bank and the District (the "Escrow Agreement"), an amount fully sufficient, together with any other moneys therein (including any monies deposited therein from the debt service fund for the Refunded Bonds) and any initial cash balance remaining uninvested, to buy the Federal Securities designated in the Escrow Agreement for credit to the Escrow Account, to be used solely for the purpose of paying the Bond Requirements of the Refunded Bonds as provided in the Escrow Agreement.

B. Second, the balance remaining shall be set aside in a special account designated as the "Churchill County School District, Nevada, Taxable/Tax-Exempt General Obligation (Limited Tax) Refunding Bonds, Series 2019, Costs of Issuance Account" (the "Expense Account"), to be used to pay the incidental costs of issuance of the Bonds and the costs of rebates to the United States under Section 148 of the Internal Revenue Code of 1986, as amended (the "Tax Code"), which the Board hereby determines are necessary and desirable and appertain to the Project.

After the completion of the Project or after adequate provision therefore is made, pursuant to NRS 350.650, any unexpended balance of Bond proceeds (or, unless otherwise required by law, any other moneys) remaining in the Expense Account shall be deposited into the Principal Account or Interest Account hereinafter created for the payment of the principal or interest on the Bonds as the same become due. The annual General Taxes for the payment of the interest on and principal of the Bonds and levied after the deposit into the Interest Account of any accrued interest on the Bonds and after the deposit into the Principal Account of any such unexpended Bond proceeds, may be diminished to the extent of the availability of such deposits for the payment of such Bond interest and such Bond principal, as the case may be.

Section 26. **Use of Investment Gain.** Pursuant to NRS 350.658, any gain from any investment and any reinvestment of any proceeds of the Bonds (except proceeds in the Escrow

Account) shall be deposited promptly upon the receipt of such gain at any time or from time to time into either the Expense Account to defray, in part, the costs of the Project, or if adequate provision therefore has been made, into the Principal Account or Interest Account for the respective payment of the principal of or interest on the Bonds, or any combination thereof. The annual General Taxes for the payment of the principal of or interest on the Bonds levied after such deposits of any such investment or reinvestment gain, may be diminished to the extent of the availability of such deposits for the payment of such Bond principal or interest.

Section 27. **Tax Covenant.** The District covenants for the benefit of the registered owners of the Tax-Exempt Bonds that it will not take any action or omit to take any action with respect to the Tax-Exempt Bonds, the proceeds thereof, any other funds of the District or any facilities refinanced with the proceeds of the Tax-Exempt Bonds if such action or omission (i) would cause the interest on the Tax-Exempt Bonds to lose its exclusion from gross income from federal income tax purposes under Section 103 of the Code, or (ii) would cause interest on the Tax-Exempt Bonds to lose its exclusion from alternative minimum taxable income as defined in Section 55(b)(2) of the Code. The foregoing covenant shall remain in full force and effect notwithstanding the payment in full or defeasance of the Tax-Exempt Bonds until the date on which all obligations of the District in fulfilling the above covenant under the Code have been met.

Section 28. **Prevention of Bond Default.** Subject to the provisions of Sections 25, 30 and 33 hereof, the Treasurer shall use any Bond proceeds credited to the Expense Account, without further order or warrant, to pay the Bond Requirements of the Bonds as the same become due whenever and to the extent moneys otherwise available therefor are insufficient for that purpose, unless such Bond proceeds shall be needed to defray obligations accrued and to accrue under any contracts then existing and relating to the Project. The Treasurer shall promptly notify the Board of any such use.

Section 29. **Purchaser Not Responsible.** The validity of the Bonds shall not be dependent on or be affected by the validity or regularity of any proceedings relating to the Project. The Purchaser of the Bonds, any associate thereof, and any subsequent registered owner of any Bond shall in no manner be responsible for the application or disposal by the District or by any of its officers, agents and employees of the moneys derived from the sale of the Bonds or of any other

moneys herein designated. This provision does not relieve the Escrow Bank of its duties under the Escrow Agreement.

Section 30. **General Tax Levies.** As authorized by NRS 350.596, any sums coming due on the Bonds at any time when there are not on hand from tax levies sufficient funds to pay the same shall promptly be paid out of the general fund of the District or out of any other funds that may be available for such purpose, including, without limitation, any proceeds of General Taxes. For the purpose of repaying any moneys so paid from any such fund or funds (other than any moneys available without replacement for the payment of such Bond Requirements on other than a temporary basis), and for the purpose of creating funds for the payment of the Bonds and the interest thereon, there are hereby created separate accounts designated respectively as the “Churchill County School District, Nevada, Taxable/Tax-Exempt General Obligation (Limited Tax) Refunding Bonds, Series 2019, Interest Account” (the “Interest Account”) and the “Churchill County School District, Nevada, Taxable/Tax-Exempt General Obligation (Limited Tax) Refunding Bonds, Series 2019, Principal Account” (the “Principal Account”) (the Interest Account and the Principal Account are collectively referred to as the “Bond Fund”). Pursuant to NRS 350.592 and 350.594, there shall be levied in the calendar year 2019, and annually thereafter, until all of the Bond Requirements of the Bonds shall have been fully paid, satisfied and discharged, a General Tax on all property, both real and personal, subject to taxation within the boundaries of the District, including the net proceeds of mines, fully sufficient to reimburse such fund or funds for such installments of interest, to pay the interest on the Bonds, and to pay and retire the same as hereinabove provided, after there are made due allowances for probable delinquencies. The proceeds of such annual levies shall be duly credited to such separate accounts for the payment of the Bond Requirements. In the preparation of the annual budget or appropriation resolution for the District, the Board shall first make proper provisions through the levy of sufficient General Taxes for the payment of the interest on and the retirement of the principal of the bonded indebtedness of the District, including, without limitation, the Bonds, subject to the limitation imposed by NRS 361.453 and Section 2, art. 10, State Constitution, and the amount of money necessary for this purpose shall be a first charge against all the legally available revenues received by the District.

Section 31. **Priorities for Bonds.** As provided in NRS 361.463, in any year in which the total General Taxes levied against the property in the District by all overlapping units within the boundaries of the District may exceed the limitation of \$3.64 on each \$100 of assessed valuation imposed by NRS 361.453, or a lesser or greater amount fixed by the State board of examiners in any fiscal year, and it shall become necessary by reason thereof to reduce the levies made by any and all such units, the reduction so made shall be in General Taxes levied by such unit or units (including, without limitation, the District and the State) for purposes other than the payment of their bonded indebtedness, including interest thereon. The General Taxes levied for the payment of such bonded indebtedness and the interest thereon shall always enjoy a priority over General Taxes levied by each such unit (including, without limitation, the District and the State) for all other purposes where reduction is necessary in order to comply with the limitation of NRS 361.453.

Section 32. **Correlation of Levies.** Such General Taxes shall be levied and collected in the same manner and at the same time as other taxes are levied and collected, and the proceeds thereof for the Bonds herein authorized shall be kept by the Treasurer in the Bond Fund, which account shall be used for no other purpose than the payment of principal and interest, respectively, as the same fall due.

Section 33. **Use of General Fund.** Any sums becoming due on the Bonds at any time when there are on hand from such tax levy or levies (and any other available moneys) insufficient funds to pay the same shall be promptly paid when due from general funds on hand belonging to the District, reimbursement to be made for such general funds in the amounts so advanced than the taxes herein provided for have been collected, pursuant to NRS 350.596.

Section 34. **Use of Other Funds.** Nothing in this Resolution prevents the District from applying any funds (other than General Taxes) that may be available for that purpose to the payment of such interest or principal as the same, respectively, mature, and upon such payments, the levy or levies herein provided may thereupon to that extent be diminished, pursuant to NRS 350.598.

Section 35. **Legislative Duties.** In accordance with NRS 350.592 and NRS 361.463, it shall be the duty of the Board annually, at the time and in the manner provided by law for levying other General Taxes of the District, if such action shall be necessary to effectuate the

provisions of this Resolution, to ratify and carry out the provisions hereof with reference to the levy and collection of General Taxes; and the Board shall require the officers of the County to levy, extend and collect such taxes in the manner provided by law for the purpose of creating funds for the payment of the principal of the Bonds and the interest thereon. Such taxes, when collected shall be kept for and applied only to the payment of the principal of and the interest on the Bonds as hereinabove specified.

Section 36. **Appropriation of General Taxes.** In accordance with NRS 350.602, there is hereby specially appropriated the proceeds of such General Taxes to the payment of such principal and interest; and neither such appropriations shall be repealed nor the General Taxes postponed or diminished (except as herein otherwise expressly provided) until the principal of and the interest on the Bonds have been wholly paid.

Section 37. **Defeasance.** When all Bond Requirements of any Bond have been duly paid, the pledge and lien and all obligations hereunder as to that Bond shall thereby be discharged and the Bond shall no longer be deemed to be outstanding within the meaning of this Resolution. There shall be deemed to be such due payment when the District has placed in escrow or in trust with a trust bank located within or without the State, an amount sufficient (including the known minimum yield available for such purpose from Federal Securities in which such amount wholly or in part may be initially invested) to meet all Bond Requirements of the Bond, as the same become due to the final maturity of the Bond or upon any redemption date as of which the District shall have exercised or shall have obligated itself to exercise its prior redemption option by a call of the Bond for payment. The Federal Securities shall become due before the respective times on which the proceeds thereof shall be needed, in accordance with a schedule established and agreed upon between the District and the trust bank at the time of the creation of the escrow or trust, or the Federal Securities shall be subject to redemption at the option of the owners thereof to assure availability as so needed to meet the schedule. For the purpose of this Section, the term “Federal Securities” shall be as defined in NRS 350.522 and shall include only Federal Securities which are not callable for redemption prior to their maturities except at the option of the holder thereof. Notwithstanding the District’s deposit of Federal Securities to meet the requirements set forth above, for so long as the Bonds bear Taxable Interest the District is obligated to contribute additional

securities to pay the Bond Requirements of the Bonds if necessary to provide sufficient amounts to satisfy the Bond Requirements of the Bonds unless the District has obtained an opinion of nationally recognized bond counsel to the effect that such continuing District obligation to contribute additional securities is not necessary to prevent a deemed reissuance under Section 1001 of the Code.

Section 38. **Replacement of Registrar or Paying Agent.** If the Registrar and Paying Agent hereunder shall resign, or if the Superintendent shall reasonably determine to replace said Registrar or Paying Agent or that it would be in the best interests of the District to appoint a new Registrar or Paying Agent hereunder, the Superintendent may, upon notice mailed to each registered owner of any Bond at his address last shown on the registration records, appoint a successor Registrar or Paying Agent, or both. No resignation or dismissal of the Registrar or Paying Agent may take effect until a successor is appointed. Every such successor Registrar or Paying Agent shall be an officer or employee of the District or a commercial bank or trust company authorized to exercise trust powers. It shall not be required that the same person or institution serve as both a Registrar and Paying Agent hereunder, but the Board shall have the right to have the same institution serve as both Registrar and Paying Agent hereunder. Any corporation or association into which the Registrar or Paying Agent may be converted or merged, or with which they may be consolidated, or to which they may sell or transfer their corporate trust business and assets as a whole or substantially as a whole, or any corporation or association resulting from any such conversion, sale, merger, consolidation or transfer, to which they are a party, shall be and become the successor Registrar or Paying Agent under this Resolution, without the execution or filing of any instrument or any further act, deed, or conveyance on the part of any of the parties hereto, anything in this Resolution to the contrary notwithstanding.

Section 39. **Escrow Agreement.** The Board hereby approves and authorizes the Superintendent or the Director of Business Services to execute the Escrow Agreement in substantially the form on file with the Director of Business Services with such changes, amendments or modifications as are approved by the Superintendent or Director of Business Services.

Section 40. **Maintenance of Escrow Account.**

A. The Escrow Account shall be maintained by the District in an amount at the time of those initial deposits therein and at all times subsequently at least sufficient, together with the known minimum yield to be derived from the initial investment and any temporary reinvestment of the deposits therein or any part thereof in Federal Securities, to pay the interest due in connection with the Refunded Bonds, both accrued and not accrued, as the same become due up to and including the redemption dates for the Refunded Bonds; and to redeem, on such dates the Refunded Bonds then outstanding, in accordance with the resolutions of the Board authorizing the issuance of the Refunded Bonds.

B. Moneys shall be withdrawn by the Escrow Bank from the Escrow Account in sufficient amounts and at such times to permit the payment without default of interest due in connection with the Refunded Bonds. Any moneys remaining in the Escrow Account after provision shall have been made for the redemption in full of the Refunded Bonds shall be applied to any lawful purpose of the District as the Board may hereafter determine.

C. If for any reason the amount in the Escrow Account shall at any time be insufficient for its purpose, the District shall forthwith from the first moneys available therefor deposit in such account such additional moneys as shall be necessary to permit the payment in full of the principal, interest and any redemption premiums due in connection with the Refunded Bonds as herein provided.

Section 41. **Redemption of Refunded Bonds.** The District hereby irrevocably elects to call for prior redemption the Refunded Bonds set forth in the Escrow Agreement on the redemption date provided in the Escrow Agreement, at a price equal to the principal amount of each Refunded Bond, or portion thereof, so redeemed as set forth in the Escrow Agreement. The registrar for the Refunded Bonds is authorized to give notices of prior redemption (including a conditional notice of prior redemption, if necessary) and defeasance, if applicable, of the Refunded Bonds in accordance with the terms of the Escrow Agreement, this Resolution and the resolutions authorizing the issuance of the Refunded Bonds.

Section 42. **Delegated Powers.** The officers of the District are authorized and directed to take all action necessary or appropriate to effectuate the provisions of this Resolution, including, without limitation:

- A. The printing of the Bonds.
- B. The execution of such certificates as may be reasonably required by the Purchaser, relating, inter alia, to:
 - (1) The signing of the Bonds,
 - (2) The tenure and identity of the officials of the Board and of the District,
 - (3) The assessed valuation of the taxable property in and the indebtedness of the District,
 - (4) The exemption of interest on the Bonds from federal income taxation,
 - (5) The delivery of the Bonds and the receipt of the purchase price,
 - (6) If it is in accordance with the fact, the absence of litigation, pending or threatened, affecting the validity of the Bonds, and
 - (7) The assembly and dissemination of financial and other information concerning the District and the Bonds.
- C. The completion and execution of the Certificate of the Director of Business Services.
- D. The execution and delivery of the Escrow Agreement.
- E. If necessary, the execution of any agreement or agreements between the District and the Registrar and/or Paying Agent.

Section 43. **Parties Interested Herein.** Nothing in this Resolution expressed or implied is intended or shall be construed to confer upon, or to give to, any person or entity, other than the District, and the registered owners of the Bonds, any right, remedy or claim under or by reason of this Resolution or any covenant, condition or stipulation hereof, and all covenants, stipulations, promises and agreements in the Resolution contained by and on behalf of the District shall be for the sole and exclusive benefit of the District, and the registered owners of the Bonds.

Section 44. **Police Power.** Nothing in this Resolution prohibits or otherwise limits or inhibits the reasonable exercise in the future by the State and its governmental bodies of the police powers and powers of taxation inherent in the sovereignty of the State or the exercise by the

United States of the powers delegated to it by the Federal Constitution. The District cannot contract away such powers nor limit or inhibit by contract the proper exercise thereof, and this Resolution does not purport to do so.

Section 45. **Amendments.**

A. This Resolution may be amended by the Board:

(1) Without the consent of or notice to the holders of the Bonds for the purpose of curing any ambiguity or formal defect or omission herein; and

(2) With the consent of the holders of the Bonds in connection with any other amendment.

B. No such amendment, unless consented to by the Bondholders adversely affected thereby, shall permit:

(1) A change in the maturity or in the terms of redemption of the principal of any outstanding Bond or any installment of interest thereon;

(2) A reduction in the principal amount of any Bond, the rate of interest thereon, or any prior redemption premium payable in connection therewith; or

(3) The establishment of priorities as between Bonds issued and outstanding under the provisions of this Resolution.

Section 43. **Resolution Irrepealable.** After the Bond is issued, this Resolution shall constitute an irrevocable contract between the District and the registered owner or owners of the Bond; and this Resolution, if any Bond is in fact issued, shall be and shall remain irrepealable until the Bond, as to all Bond Requirements, shall be fully paid, canceled and discharged, as herein provided.

Section 44. **Repealer.** All other resolutions, bylaws, and orders, or parts thereof, inconsistent herewith are hereby repealed to the extent only of such inconsistency. This repealer shall not be construed to revive any resolution, bylaw or order, or part thereof, heretofore repealed.

Section 45. **Severability.** If any section, paragraph, clause or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or

unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

Section 46. **Effective Date.** This Resolution shall be in effect from and after its adoption.

ADOPTED on this April 9, 2019.

Attest:

President, Board of Trustees
Churchill County School District

Clerk, Board of Trustees
Churchill County School District

STATE OF NEVADA)
)
COUNTY OF CHURCHILL) ss.
)
CHURCHILL COUNTY SCHOOL)
DISTRICT)

I am the duly chosen and qualified Clerk of Churchill County School District (herein “District”), Nevada, and in the performance of my duties as Clerk do hereby certify:

1. The foregoing pages constitute a true, correct and compared copy of a resolution of the Board of Trustees (the “Board”) adopted at a meeting held on April 9, 2019; and the original of such resolution has been approved and authenticated by the signature of the President of the Board and myself as Clerk, and has been recorded in the minute book of the Board kept for that purpose in the office of the District.

2. The members of the Board were present at such meeting and voted on the passage of such resolution as follows:

Ayes: _____

Nays: _____

Absent: _____

3. All members of the Board were given due and proper notice of such meeting.

4. Public notice of such meeting was given and such meeting was held and conducted in full compliance with the provisions of NRS 241.020. A copy of the notice of meeting containing the time, place, location and an excerpt from the agenda for the meeting relating to the resolutions, as posted at least 3 working days in advance of the meeting on the District’s website, if any, on the State of Nevada official website, at the Churchill County School District Office and at:

- (i) Churchill County School District Office
Administration Building
690 South Maine Street
Fallon, Nevada

- (ii) Churchill County Administration Offices
155 North Taylor Street
Fallon, Nevada
- (iii) Churchill County Law Enforcement Building
73 North Maine Street
Fallon, Nevada
- (iv) Fallon City Hall
55 West Williams Avenue
Fallon, Nevada

is attached as Exhibit "A".

5. At least 3 working days before such meeting, such notice was given to each member of the Board and to each person, if any, who has requested notice of meetings of the Board in accordance with the provisions of Chapter 241 of NRS.

IN WITNESS WHEREOF, I have hereunto set my hand this April 9, 2019.

Clerk

EXHIBIT A

(Attach Copy of Notice of Meeting)

**Churchill County School District, Nevada
Taxable/Tax-Exempt General Obligation (Limited Tax)
Refunding Bonds, Series 2019**

ESCROW AGREEMENT

DATED as of _____, 2019, made by and between the **CHURCHILL COUNTY SCHOOL DISTRICT** (the “District”) in the State of Nevada (the “State”), a governmental subdivision and body corporate, duly organized and created under the laws of the State, and **ZIONS BANCORPORATION, NATIONAL ASSOCIATION**, a bank having and exercising full and complete trust powers, duly organized and existing under the laws of the United States of America, being a member of the Federal Deposit Insurance Corporation and the Federal Reserve System.

(1) **WHEREAS**, the District is duly organized and existing under the laws of the State and its officers from time to time have been duly chosen and qualified; and

(2) **WHEREAS**, the District has issued its “Churchill County School District, Nevada, General Obligation (Limited Tax) School Improvement Bonds (PSF Guaranteed), Series 2009” (the “2009 Bonds”), which bear interest payable on the first days of April and October in each year, at the interest rates per annum, and which mature on the first day of April in each of the designated amounts of principal and designated years, as follows:

<u>Year</u> <u>Maturing</u>	<u>Interest</u> <u>Rate</u>	<u>Principal</u> <u>Maturing</u>
2020	3.200%	\$375,000
2021	3.450	390,000
2022	3.600	405,000
2023	3.850	425,000
2024	4.000	440,000
2025	4.050	460,000
2026	4.100	480,000
2027	4.150	500,000
2028	4.150	525,000
2029	4.200	545,000

; and

(3) **WHEREAS**, the outstanding 2009 Bonds maturing _____, in the aggregate principal amount of \$_____ (the “2009 Refunded Bonds”), are subject to redemption prior to their maturities on and after April 1, 2019, at a price equal to 100% of the principal amount of each 2009 Refunded Bond so redeemed plus accrued interest thereon to the redemption date; and

(4) **WHEREAS**, the District has issued its “Churchill County School District, Nevada, General Obligation (Limited Tax) School Improvement Bonds (PSF Guaranteed), Series 2010A (Taxable Direct Pay Build America Bonds)” (the “2010A Bonds”), which bear interest payable on the first days of May and November in each year, at the interest rates per annum, and which mature on the first day of May in each of the designated amounts of principal and designated years, as follows:

<u>Year</u> <u>Maturing</u>	<u>Interest</u> <u>Rate</u>	<u>Principal</u> <u>Maturing</u>
2020	4.775%	\$ 375,000
2021	4.925	390,000
2022	5.125	400,000
2025	5.500	1,290,000
2030	6.050	2,490,000

; and

(5) **WHEREAS**, the outstanding 2010A Bonds maturing _____, in the aggregate principal amount of \$_____ (the “2010A Refunded Bonds” and together with the 2009 Refunded Bonds, the “Refunded Bonds”), are subject to redemption prior to their maturities on and after May 1, 2020, at a price equal to 100% of the principal amount of each 2010A Refunded Bond so redeemed plus accrued interest thereon to the redemption date; and

(6) **WHEREAS**, proposals were submitted for the purchase of the District’s “Churchill County School District, Nevada, Taxable/Tax-Exempt General Obligation (Limited Tax) Refunding Bonds, Series 2019” (collectively, the “2019 Bonds”), to be issued, in part, for the purpose of paying, together with other available moneys, the principal of and interest on and any redemption premiums due (the “Refunded Bond Requirements”) in connection with the Refunded Bonds, as set forth in the certified public accountant’s report attached as Exhibit 1 to this Escrow Agreement (the “Agreement”) and paying costs incidental thereto; and

(7) **WHEREAS**, the 2019 Bonds were authorized to be issued by a resolution designated in Section 1 thereof as the “2019 Refunding Bond Resolution” adopted by the Board of Trustees of the District (the “Governing Body”) on April 9, 2019 (the “2019 Bond Resolution”); and

(8) **WHEREAS**, the 2019 Bonds were sold to the purchaser (the “Purchaser”) subject to the approving opinion of the District’s bond counsel, Sherman & Howard L.L.C. (“bond counsel”); and

(9) **WHEREAS**, the District, by the 2019 Bond Resolution, together with the Certificate of the Director of Business Services, among other matters:

- A. Formally accepted the Purchaser's bid;
 - B. Created the Escrow Account (as defined below) to be maintained in Zions Bancorporation, National Association (the "Escrow Bank");
 - C. Provided for the deposit in the Escrow Account of a portion of the net proceeds of the 2019 Bonds and any other moneys in an aggregate amount fully sufficient, together with the known minimum yield from the investment of such moneys in bills, certificates of indebtedness, notes, bonds, or similar securities which are direct obligations of, or the principal and interest of which are unconditionally guaranteed by, the United States, which obligations are not callable at the option of the issuer thereof ("Federal Securities"), to pay the Refunded Bond Requirements, as set forth herein (in no circumstances shall the term "Federal Securities" include money market investments even if the money market fund in which the investment is made invests only in Federal Securities);
 - D. Provided for the purchase of Federal Securities with such moneys credited to the Escrow Account;
 - E. Provided for the call for prior redemption of the 2009 Refunded Bonds on May __, 2019, and the 2010A Refunded Bonds on May 1, 2020; and
 - F. Authorized the completion and execution of this Agreement;
- and

(10) **WHEREAS**, a copy of the 2019 Bond Resolution has been delivered to the Escrow Bank and the provisions therein set forth are herein incorporated by reference as if set forth herein verbatim in full; and

(11) **WHEREAS**, the Federal Securities described in Exhibit 1 to this Agreement have appropriate maturities and yields to insure the payment, together with the initial cash (as defined below), of the Refunded Bond Requirements, as the same becomes due; and

(12) **WHEREAS**, a schedule of receipts from such Federal Securities and a schedule of payments and disbursements in the certified public accountant's report attached as Exhibit 1 to this Agreement, demonstrate the sufficiency of the Federal Securities and initial cash for such purpose; and

(13) **WHEREAS**, the Escrow Bank is empowered to undertake the obligations and commitments on its part herein set forth; and

(14) **WHEREAS**, the undersigned officers of the Escrow Bank are duly authorized to execute and deliver this Agreement in the Escrow Bank's name and on its behalf; and

(15) **WHEREAS**, the District is empowered to undertake the obligations and commitments on its part herein set forth; and

(16) **WHEREAS**, the undersigned officers of the District are duly authorized to execute and deliver this Agreement in the District's name and on its behalf.

NOW, THEREFORE, THIS ESCROW AGREEMENT WITNESSETH:

That in consideration of the mutual agreements herein contained herein, and in order to secure the payment of the Refunded Bond Requirements, as the same become due, the parties hereto mutually undertake, promise, and agree for themselves, their respective representatives, successors, and assigns, as follows:

Section 1. Creation of Escrow.

A. Simultaneously with the delivery of the 2019 Bonds, and subject to their issuance, the District, with \$_____ of the 2019 Bond proceeds, shall purchase (to the extent not heretofore purchased) the Federal Securities described in Exhibit 1 to this Agreement (the "Initial Federal Securities") and have an initial cash balance remaining of \$___ (the "initial cash") to remain uninvested, and shall cause the Initial Federal Securities and the initial cash to be credited to and accounted for in a separate trust account designated as the "Churchill County School District, Nevada, General Obligation (Limited Tax) Refunding Bonds, Series 2019 Escrow Account" (the "Escrow Account"). Receipt of \$_____ by the Escrow Bank to be applied as provided herein is hereby acknowledged.

B. Other Federal Securities may be substituted for any Initial Federal Securities if such Initial Federal Securities are unavailable for purchase at the time of issuance of the 2019 Bonds or if such substitution is required or permitted by Section 148 of the Internal Revenue Code of 1986, as amended (the "Tax Code"), and the applicable regulations thereunder, subject in any case to sufficiency demonstrations in a certified public accountant's report, and subject to a favorable opinion of the District's bond counsel as to the legality of any such substitution, and the continued exemption of interest on the Tax-Exempt Bonds (as defined in the 2019 Bond Resolution), if any, from federal income taxation (except certain alternative minimum taxes described in bond counsel's opinion), and in any event in such a manner so as not to increase the price which the District pays for the initial acquisition of Federal Securities for the Escrow Account. The certified public accountant's report must indicate that the receipts from the substitute securities are sufficient without any need for reinvestment to fully pay the principal of, interest on and any prior redemption premiums due in connection with, the Refunded Bonds. Any Federal Securities temporarily

substituted may be withdrawn from the Escrow Account when the Initial Federal Securities are purchased and credited to the Escrow Account. Similarly any temporary advancement of moneys to the Escrow Account to pay designated Refunded Bond Requirements, because of a failure to receive promptly the principal of and interest on any Federal Securities at their respective fixed maturity dates, or otherwise, may be repaid to the person advancing such moneys upon the receipt by the Escrow Bank of such principal and interest payments on such Federal Securities.

C. The initial cash, the proceeds of the Initial Federal Securities (and of any other Federal Securities acquired as an investment or reinvestment of moneys accounted for in the Escrow Account), and any such Federal Securities themselves (other than Federal Securities, including the Initial Federal Securities, held as book entries), shall be deposited with the Escrow Bank and credited to and accounted for in the Escrow Account. The securities and moneys accounted for therein shall be redeemed and paid out to the paying agent for the Refunded Bonds and otherwise administered by the Escrow Bank for the benefit of the District as provided in this Agreement and the 2019 Bond Resolution.

D. If the Escrow Bank learns that the Department of the Treasury or the Bureau of Public Debt will not, for any reason, accept a Federal Securities subscription that is to be submitted pursuant to this Section 1, the Escrow Bank shall promptly request alternative written investment instructions from the District with respect to escrowed funds which were to be invested in Federal Securities. The Escrow Bank shall follow such instructions and, upon the maturity of any such alternative investment, the Escrow Bank shall hold funds uninvested and without liability for interest until receipt of further written instructions from the District. In the absence of investment instructions from the Director of Business Services, the Escrow Bank shall not be responsible for the investment of such funds or interest thereon. The Escrow Bank may conclusively rely upon the Director of Business Services' selection of an alternative investment as a determination of the alternative investment's legality and suitability and shall not be liable for any losses related to the alternative investments or for compliance with any yield restriction applicable thereto.

Section 2. Purpose of Escrow.

A. The Escrow Bank shall hold the initial cash, all Federal Securities accounted for in the Escrow Account (other than Federal Securities, including the Initial Federal Securities, held as book-entries), and all moneys received from time to time as interest on and principal of such Federal Securities, in trust to secure and for the payment of the Refunded Bond Requirements, as the same become due at their respective payment, maturity or redemption dates.

B. Except as provided in paragraph B of Section 1 hereof, the Escrow Bank shall collect the principal of and interest on such Federal Securities promptly as such principal and interest become due and shall transfer to the Paying Agent for the Refunded Bonds for Refunded Bond Requirements, in accordance with the wire instructions attached hereto as Exhibit 2, all money so collected to permit the payment of the Refunded Bond Requirements by the paying agent for the Refunded Bonds as aforesaid.

Section 3. Accounting for Escrow.

A. The moneys and the Federal Securities accounted for in the Escrow Account shall not be subject to checks drawn by the District or otherwise subject to its order except as otherwise provided in paragraph B of Section 1 and in Section 8 hereof.

B. The Escrow Bank, however, shall transfer from time to time from the Escrow Account to the paying agent for the Refunded Bonds for Refunded Bond Requirements, sufficient moneys to permit such paying agent to pay the Refunded Bond Requirements, as the same become due, as provided herein and as directed by the duly authorized officers of the District.

C. Except as otherwise provided in paragraph B of Section 1 of this Agreement, there shall be no sale of any Federal Securities held hereunder, and no Federal Securities held hereunder and callable for prior redemption at the District's option shall be called at any time for prior redemption, except if necessary to avoid a default in the payment of the Refunded Bond Requirements.

Section 4. Maturities of Federal Securities.

A. Any Federal Securities shall be purchased in such manner:

- (1) So that such Federal Securities may be redeemed in due season at their respective maturities to meet such Refunded Bond Requirements as the same become due, and
- (2) So that any sale or prior redemption of such Federal Securities shall be unnecessary.

B. There shall be no substitution of any Federal Securities except as otherwise provided in paragraph B of Section 1 of this Agreement.

Section 5. Reinvestments. The Escrow Bank may, and at the written direction of the District shall, reinvest in Federal Securities any moneys (except the initial cash) received in payment of the principal of and interest on any Federal Securities accounted for in the Escrow Account, subject to the limitations of Sections 1 and 4 hereof and of the following additional limitations:

A. Any such Federal Securities shall not be subject to redemption prior to their respective maturities at the option of their issuer.

B. Any such Federal Securities shall mature on or prior to the date or dates when the proceeds thereof must be available for the prompt payment of the Refunded Bond Requirements, as the same become due.

C. Under no circumstances shall any reinvestment be made under Section 5 if such reinvestment, alone or in combination with any other investment or reinvestment, violates the applicable provisions of Section 148 of the Tax Code, and the rules and regulations thereunder.

D. The Escrow Bank shall make no such reinvestment under this Section unless the District first obtains and furnishes to the Escrow Bank a written opinion of the District's bond counsel to the effect that such reinvestment, as described in the opinion, complies with paragraph (C) of this Section 5 and a report of a certified public accountant.

Section 6. Sufficiency of Escrow. The moneys and Federal Securities accounted for in the Escrow Account shall be in an amount (or have appropriate maturities and yields to produce an amount) which at all times shall be sufficient to pay the Refunded Bond Requirements as they become due, subject to the provisions of Section 10 hereof.

Section 7. Transfers and Redemption Notices for Refunded Bond Requirements.

A. In accordance with the wire instructions attached hereto as Exhibit 2, the Escrow Bank shall transfer to the paying agent for the Refunded Bonds, on the respective payment, maturity or redemption dates, as will assure, to the extent of money in the Escrow Account properly allocable to and available therefor, the payment by the paying agent of the Refunded Bond Requirements.

B. To the extent the payment of the Refunded Bond Requirements requires the prior redemption of any Refunded Bonds, the District shall direct notice of such redemption to be given by the paying agent for the Refunded Bonds in the manner required by the 2019 Bond Resolution and by the resolution authorizing the issuance of the Refunded Bonds.

Section 8. Termination of Escrow Account. When payment or provisions for payment shall have been made with the paying agent for the Refunded Bonds so that all Refunded Bond Requirements shall be or shall have been paid in full and discharged, the Escrow Bank shall immediately pay over to the District the moneys, if any, then remaining in the Escrow Account and shall make forthwith a final report for the District to the District's Director of Business Services (the

“Director of Business Services”). Such moneys may be used by the District for any lawful purpose, subject to any limitations in the 2019 Bond Resolution. This Agreement may be earlier terminated by either party upon 60 days written notice; provided, however, any early termination of this Agreement by either party shall not be effective until (a) a successor Escrow Bank has been appointed by the District and such appointment accepted, and (b) notice has been given to the holders of the Refunded Bonds of the appointment of a successor Escrow Bank. Furthermore, the Escrow Bank and District agree that the effective date of any early termination of this Agreement shall not occur at any time which would disrupt, delay or otherwise adversely affect the payment of the Refunded Bonds.

Section 9. Fees and Costs.

A. The Escrow Bank’s total fees and costs for and in carrying out the provisions of this Agreement have been fixed at \$750.00, which is to be paid by the District directly to the Escrow Bank as payment in full of all charges of the Escrow Bank pertaining to this Agreement for services performed hereunder.

B. Such payment for services rendered and to be rendered by the Escrow Bank shall not be for deposit in the Escrow Account; the fees of and the costs incurred by the Escrow Bank shall not be deducted from such account; and the Escrow Bank shall never assert a lien against the monies and securities in the Escrow Account.

Section 10. Possible Deficiencies.

A. If at any time it shall appear to the Escrow Bank that the money and any interest on, and principal, of the Federal Securities in escrow allocable for such use under this Agreement, including, without limitation, the known minimum yield from the Initial Federal Securities, will not be sufficient to make any required payment due on the Refunded Bond Requirements as the same becomes due, the Escrow Bank shall notify in writing the Director of Business Services as soon as reasonably practicable of such fact and the amount of such deficiency.

B. Thereupon the District shall forthwith pay to the Escrow Bank for deposit in the Escrow Account such additional moneys as may be required.

C. The Escrow Bank shall in no manner be responsible for the District’s failure to make any such deposit.

Section 11. Status Report.

A. On July 1, 2019 and annually thereafter until the Escrow Account is closed, the Escrow Bank shall submit to the Director of Business Services a report covering all money

which the Escrow Bank shall have received and all payments which it shall have made or caused to be made hereunder.

B. The report shall indicate for which period and in which any Federal Securities (other than Federal Securities held as book-entries) and any uninvested moneys were transferred for safekeeping or any Federal Securities pledged to secure the repayment to the District of any uninvested moneys were placed in pledge, as permitted by Section 13.

Section 12. Character of Deposit.

A. It is recognized that title to the Federal Securities and money accounted for in the Escrow Account from time to time shall remain vested in the District but subject always to the prior charge and lien thereon of this Agreement and the use thereof required to be made by the provisions of this Agreement and the 2019 Bond Resolution.

B. The Escrow Bank shall hold all such Federal Securities (except as they may be held as book-entries) and money in the Escrow Account as a special trust fund and account separate and wholly segregated from all other securities and funds of the Escrow Bank or deposited therein, and shall never commingle such securities or money with other securities or money.

Section 13. Securing Deposit.

A. The Escrow Bank may cause the Federal Securities accounted for in the Escrow Account to be registered in the name of the District for payment, if they are registrable for payment, and in such event shall obtain the necessary endorsements from the duly authorized officials of the District as they become due.

B. The District, in connection with any Federal Securities accounted for in the Escrow Account and held as book-entries, shall cooperate with the Escrow Bank and shall forthwith make arrangements with an appropriate representative of the issuer of such Federal Securities, so that the interest on and the principal of the Federal Securities shall be promptly transmitted, as the same become due from time to time, to the Escrow Bank for the benefit of the District.

C. All uninvested money held at any time in the Escrow Account shall be continuously secured by the deposit of Federal Securities in a principal amount and value always not less than the total amount of uninvested money in the Escrow Account:

- (1) In any branch of the Federal Reserve Bank, or
- (2) In any commercial bank, including the Escrow Bank, which:
 - (a) Is a state or national bank or trust company, and

- (b) Is a member of the Federal Deposit Insurance Corporation, and
 - (c) Is a member of the Federal Reserve System, and
 - (d) Has a capital and surplus of \$10,000,000.00 or more, and
 - (e) Is exercising full and complete trust powers, and
 - (f) Is located in the State or without the State (“trust bank”), or
- (3) In any branch of the Federal Reserve Bank and in one or more trust banks (or any combination thereof).

D. Such Federal Securities referenced in paragraph C above, so held as a pledge shall be used whenever necessary to enable the paying agent for the Refunded Bonds to pay the Refunded Bond Requirements as the same become due, to the extent other moneys are not transferred or caused to be transferred for such purpose by the Escrow Bank.

E. Any Federal Securities referenced in paragraph B and C above (except as they may be held as book-entries) and any uninvested moneys accounted for in the Escrow Account may from time to time be placed by the Escrow Bank for safekeeping wholly or in part in any such trust bank, only if prior to any such transfer the Director of Business Services consents thereto in writing.

F. Each such trust bank holding any Federal Securities accounted for in the Escrow Account or any uninvested moneys accounted for therein, shall be furnished by the Escrow Bank with a copy of this Agreement prior to such deposit.

G. By the acceptance of such Federal Securities or such uninvested moneys each such trust bank shall be bound in the same manner as the Escrow Bank, as herein provided.

H. The Escrow Bank, however, shall remain solely responsible to the District:

- (1) For any investment or reinvestments of moneys pursuant to Sections 1 and 5 hereof,
- (2) For transfers of moneys pursuant to Section 7 hereof,
- (3) For the termination of the Escrow Account pursuant to Section 8 hereof,
- (4) For any notification of prospective deficiencies pursuant to Section 10 hereof,
- (5) For the final report pursuant to Section 11 hereof, and
- (6) For defraying any charges of any branch of the Federal Reserve Bank or any trust bank for any deposits of Federal Securities as pledge to secure uninvested moneys, of

Federal Securities in escrow, and of uninvested moneys in escrow (or any combination thereof) or for any other service relating to this Agreement or the Escrow Account.

I. Notwithstanding the liabilities of the Escrow Bank stated in paragraph H of this section, the Escrow Bank may cause any one, all, or any combination of the duties stated in paragraph H to be performed on its behalf by any trust bank.

J. If at any time the Escrow Bank fails to account for any moneys or Federal Securities held by it or by any such trust bank in the Escrow Account, such moneys and securities shall be and remain the property of the District.

K. If for any reason such moneys or Federal Securities cannot be identified, all other assets of the Escrow Bank and of each such trust bank failing to account therefor shall be impressed with a trust for the amount thereof, and the District shall be entitled to a preferred claim upon such assets.

L. No money paid into and accounted for in the Escrow Account shall ever be considered as an asset of the Escrow Bank and neither the Escrow Bank nor any such trust bank shall have any right or title with respect thereto.

Section 14. Purchaser's Responsibility. The holders from time to time of the 2019 Bonds shall in no manner be responsible for the application or disposition of the proceeds thereof or any moneys or Federal Securities accounted for in the Escrow Account. This clause shall not relieve the Escrow Bank (if it is a holder of the 2019 Bonds), in its capacity as Escrow Bank, from its duties under this Agreement.

Section 15. Amendment.

A. The 2019 Bonds shall be issued in reliance upon this Escrow Agreement and except as herein provided this Agreement shall be irrevocable and not subject to amendment after any of the 2019 Bonds shall have been issued.

B. The provisions of this Agreement may be amended, waived or modified only by an agreement in writing signed by both of the parties hereto and upon approval of the holders of all of the then outstanding Refunded Bonds. If S&P Global Ratings ("S&P") has confirmed in writing that such amendment, waiver or modification will not result in the lowering or withdrawal of the ratings on any rated series of Refunded Bonds, the provisions of this Agreement also may be amended, waived or modified for one or more of the following purposes:

(1) to cure any ambiguity, or to cure, correct or supplement any formal defect or omission or inconsistent provision contained in this Agreement;

- (2) to pledge additional revenues, properties or collateral as security for the Refunded Bonds; or
- (3) to deposit additional monies or Federal Securities to the Escrow Account.

Notwithstanding any other provision hereof no amendment, modification or waiver shall be effective if it is materially prejudicial to the owners of the Refunded Bonds or affects the exclusion of the interest on the Refunded Bonds or the 2019 Bonds from gross income from federal income tax purposes, unless such amendment, waiver or modification is approved by the holders of all of the then outstanding Refunded Bonds.

C. The Escrow Bank shall provide copies of any such amendments, waivers or modifications to S&P, 25 Broadway, 21st Floor, New York, New York 10004.

Section 16. Exculpatory Provisions.

A. The duties and responsibilities of the Escrow Bank are limited to those expressly and specifically stated in this Agreement.

B. The Escrow Bank shall not be liable or responsible for any loss resulting from any investment or reinvestment made pursuant to this Escrow Agreement and made in compliance with the provisions hereof.

C. The Escrow Bank shall not be liable or responsible for any act which it may do or omit to do hereunder, while acting with reasonable care, except for duties expressly imposed upon the Escrow Bank hereunder or as otherwise expressly provided herein.

D. The Escrow Bank shall neither be under any obligation to inquire into or be in any way responsible for the performance or nonperformance by the District of any of its obligations, nor shall the Escrow Bank be responsible in any manner for the recitals or statements contained in this Agreement, in the 2019 Bond Resolution, in the 2019 Bonds, in the Refunded Bonds or in any proceedings taken in connection therewith, such recitals and statements being made solely by the District.

E. Nothing in this Agreement creates any obligation or liabilities on the part of the Escrow Bank to anyone other than the District and the holders of the Refunded Bonds and the 2019 Bonds.

F. None of the provisions of this Agreement shall require the Escrow Bank to expend or risk its own funds or otherwise to incur any liability, financial or otherwise, in the performance of any of its duties hereunder. The Escrow Bank may conclusively rely and shall be

fully protected in acting or refraining from acting upon any resolution, certificate, statement, instrument, opinion, reports, notice, request, consent, order, approval or other paper or document believed by it to be genuine and to have been signed or presented by the proper party or parties. The Escrow Bank may consult with counsel and the advice or any opinion of counsel shall be full and complete authorization and protection in respect of any action taken or omitted by it hereunder in good faith and in accordance with such advice or opinion of counsel. The Escrow Bank may execute any of the trusts or powers hereunder or perform any duties hereunder either directly or by or through agents, attorneys, custodians or nominees appointed with due care.

G. The Escrow Bank may at any time resign by giving 30 days written notice of resignation to the District. Upon receiving such notice of resignation, the District shall promptly appoint a successor and, upon the acceptance by the successor of such appointment, release the resigning Escrow Bank from its obligations hereunder by written instrument, a copy of which instrument shall be delivered to the District, the resigning Escrow Bank and the successor. If no successor shall have been so appointed and have accepted appointment within 30 days after the giving of such notice of resignation, the resigning Escrow Bank may petition any court of competent jurisdiction for the appointment of a successor.

H. The Escrow Bank agrees to accept and act upon instructions or directions pursuant to this Escrow Agreement sent by unsecured e-mail, facsimile transmission or other similar unsecured electronic methods, provided, however, that, the Escrow Bank shall have received an incumbency certificate listing persons designated to give such instructions or directions and containing specimen signatures of such designated persons, which such incumbency certificate shall be amended and replaced whenever a person is to be added or deleted from the listing. If the District elects to give the Escrow Bank e-mail or facsimile instructions (or instructions by a similar electronic method) and the Escrow Bank in its discretion elects to act upon such instructions, the Escrow Bank's understanding of such instructions shall be deemed controlling. If the Escrow Bank elects not to act upon such instructions, the Escrow Bank shall notify the District. The Escrow Bank shall not be liable for any losses, costs or expenses arising directly or indirectly from the Escrow Bank's reliance upon and compliance with such instructions notwithstanding such instructions conflict or are inconsistent with a subsequent written instruction. The District agrees to assume all risks arising out of the use of such electronic methods to submit instructions and directions to the Escrow Bank, including without limitation the risk of the Escrow Bank acting on unauthorized instructions, and the risk of interception and misuse by third parties.

I. The Escrow Bank shall not be considered in breach of or in default in its obligations hereunder or progress in respect thereto in the event of enforced delay in the performance of such obligations due to unforeseeable causes beyond its control and without its fault or negligence, including, but not limited to, acts of God, terrorism, war, riots, strikes, fire, floods, earthquakes, epidemics or other like occurrences beyond the control of the Escrow Bank; it being understood that the Escrow Bank shall use reasonable efforts which are consistent with accepted practices in the banking industry to resume performance as soon as practicable under the circumstances.

J. Any bank, corporation or association into which the Escrow Bank may be merged or converted or with which it may be consolidated, or any bank, corporation or association resulting from any merger, conversion or consolidation to which the Escrow Bank shall be a party, or any bank, corporation or association succeeding to all or substantially all of the corporate trust business of the Escrow Bank shall be the successor of the Escrow Bank hereunder without the execution or filing of any paper with any party hereto or any further act on the part of any of the parties hereto except on the part of any of the parties hereto where an instruction of transfer or assignment is required by law to effect such succession, anything herein to the contrary notwithstanding.

K. Anything in this Escrow Agreement to the contrary notwithstanding, in no event shall the Escrow Bank be liable for special, indirect, punitive or consequential loss or damage of any kind whatsoever (including but not limited to lost profits), even if the Escrow Bank has been advised of the likelihood of such loss or damage and regardless of the form of action. Neither the Escrow Bank nor any of its officers, directors, employees or agents shall be liable for any action taken or omitted under this Escrow Agreement or in connection herewith except to the extent caused by the Escrow Bank's negligence or willful misconduct, as determined by the final judgment of a court of competent jurisdiction, no longer subject to appeal or review.

L. To the extent allowed by Nevada law, the District shall indemnify, defend and hold harmless the Escrow Bank and its officers, directors, employees, representatives and agents, from and against and reimburse the Escrow Bank for any and all claims, obligations, liabilities, losses, damages, actions, suits, judgments, reasonable costs and expenses (including reasonable attorneys' and agents' fees and expenses) of whatever kind or nature regardless of their merit, demanded, asserted or claimed against the Escrow Bank directly or indirectly relating to, or arising from, claims against the Escrow Bank by reason of its participation in the transactions

contemplated hereby except to the extent caused by the Escrow Bank's negligence or willful misconduct. The foregoing sentence shall survive the termination of this Escrow Agreement or the earlier resignation or removal of the Escrow Bank.

M. Whenever in the administration of this Agreement the Escrow Bank shall deem it necessary or desirable that a matter be proved or established prior to taking or not taking any action, such matter may be deemed to be conclusively proved or established by a certificate of an authorized representative of the District and shall be full protection for any action taken or not taken by the Escrow Bank in good faith.

Section 17. Time of Essence. Time is of the essence in the performance of the obligations from time to time imposed upon the Escrow Bank by this Agreement.

Section 18. Successors.

A. Whenever in this Agreement the District or the Escrow Bank is named or is referred to, such provision is deemed to include any successor of the District or the Escrow Bank, respectively, immediate or intermediate, whether so expressed or not.

B. All of the stipulations, obligations, and agreements by or on behalf of and other provisions for the benefit of the District or the Escrow Bank contained in this Agreement:

- (1) Shall bind and inure to the benefit of any such successor, and
- (2) Shall bind and inure to the benefit of any officer, board, authority, agent, or instrumentality to whom or to which there shall be transferred by or in accordance with law and relevant right, power, or duty of the District or the Escrow Bank, respectively, or of its successor.

Section 19. Severability. If any section, paragraph, clause, or provision of this Escrow Agreement shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect any of the remaining provisions of this Agreement. The District and the Escrow Bank agree to furnish written notice of any finding of invalidity or enforceability to S&P, 25 Broadway, 21st Floor, New York, New York 10004, Attn.: Public Finance Rating Desk/Refunded Bonds.

Section 20. Force Majeure. In no event shall the Escrow Bank be liable for any failure or delay in the performance of its obligations hereunder because of circumstances beyond the Escrow Bank's control, including, but not limited to, acts of God, flood, war (whether declared or undeclared), terrorism, fire, riot, strikes or work stoppages for any reason, embargo, government

action, including any laws, ordinances, regulations or the like which restrict or prohibit the providing of the services contemplated by this Agreement.

Section 21. Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which shall constitute one and the same Agreement.

Section 22. Governing Law. This Agreement shall be construed in accordance with and governed by the laws of the State of Nevada.

[Remainder of page intentionally left blank.]

IN WITNESS WHEREOF, CHURCHILL COUNTY SCHOOL DISTRICT, NEVADA, has caused this Escrow Agreement to be signed in the District's name by the District's Director of Business Services; and **ZIONS BANCORPORATION, NATIONAL ASSOCIATION** has caused this Escrow Agreement to be signed in its corporate name by one of its authorized officers, all as of the day and year first above written.

CHURCHILL COUNTY SCHOOL DISTRICT, NEVADA

By _____
Director of Business Services

ZIONS BANCORPORATION, NATIONAL ASSOCIATION

By _____
Mark D. Petrasso
Senior Vice President
Zions Bank Division

[Signature page to Escrow Agreement]

EXHIBIT 1

(Attach Certified Public Accountant's Report)

Exhibit 2

(Wire Instructions for transfers to Paying Agent for Refunded Bonds)

Wells Fargo Bank, N.A.
ABA #121000248
Account #6355060501
Account Name: Paying Agent Clearing Account
Ref: Churchill County School District
Attn: Kiersten Berg
Telephone: (612) 316-1046



CHURCHILL COUNTY SCHOOL DISTRICT

690 SOUTH MAINE STREET
FALLON, NEVADA 89406
PHONE: (775) 423-5184
FAX: (775) 423-2959
www.ChurchillCSD.com

Excellence in Education

DR. SUMMER STEPHENS
SUPERINTENDENT

MEMORANDUM

Date: April 5, 2019
To: Churchill County School District Board of Trustees
From: Phyllis Dowd, Director of Business Services
Re: 2020 Tentative Budget

On April 4, 2019, the Budget Committee met and discussed the following recommendations for reductions to balance the 2020 Tentative Budget. Budget reduction is always a difficult process, but we appreciate the cooperative effort and input from the Budget Committee and the many employees who expressed their concerns.

Dr. Stephens explained each reduction and the current plan to ensure the necessary workflow is effectively re-distributed. There was discussion on each proposed item, with effort to keep the focus on best serving our students with the resources available to us.

The attached reduction recommendations have been incorporated in the Tentative Budget.

Budget Committee Meeting 04/04/2019
Recommended Budget Reductions

Description	Notes or Comments	Amount	Section Total	Cumm Total
Site Budget Reduction				
Business Services & Warehouse	25%, excluded software licensing	\$ 11,600		
Educational Services	15%	\$ 37,500		
Human Resources	15%, excluded policy/contract items	\$ 21,800		
Maintenance	5%, excluded utilities	\$ 32,000		
Special Services	5%, Maintenance of Effort (MOE) issues	\$ 400		
Superintendent & Board	30%, excluded Audit & contingency	\$ 75,700		
Transportation	5%, excluded fuel	\$ 14,550	\$ 193,550	\$ 193,550
Open Positions - New Hire Savings				
	New hire at a lower step on salary table			
Classified:				
DATA SPECIALIST	Reduce transfer from General Fund	\$ 15,708		
MAINTENANCE TECHNICIAN		\$ 22,072		
SIGNER/INTERPRETER	Reduce transfer from General Fund	\$ 9,481	\$ 47,261	\$ 240,811
Licensed:				
COUNSELOR		\$ 42,824		
TEACHER-MUSIC		\$ 36,675	\$ 79,499	\$ 320,310
Administration:				
DEAN OF STUDENTS		\$ 14,682	\$ 14,682	\$ 334,992
Open Positions - Not Hiring				
Administration:				
PRINCIPAL	Re-assign district wide duties	\$ 155,214	\$ 155,214	\$ 490,206
Classified:				
CLASSIFIED SCHOOL NURSE-RN	Transfer from Northside to CCMS	\$ 70,678		
DATA SPECIALIST-SECONDARY		\$ 54,024		
DUTY ASSISTANT		\$ 4,908		
DUTY ASSISTANT		\$ 11,470		
HR ANALYST	October to June	\$ 74,316		
LIBRARY MEDIA/SPECIALIST	Transfer from CCHS to CCMS	\$ 58,261		
PARAPRO IA		\$ 47,741		
PARAPRO IA-SPED	Reduce transfer from General Fund	\$ 48,511		
SCHOOL OFFICE MANAGER-ELEMENTARY	Transfer from Northside to EC Best	\$ 72,345	\$ 442,254	\$ 932,460
Licensed:				
TEACHER-PE	Transfer from CCHS to CCMS	\$ 110,479		
TEACHER-SPECIAL ED	Reduce transfer from General Fund	\$ 91,537		
TEACHER-SPECIAL ED	Reduce transfer from General Fund	\$ 97,985		
TEACHER-SPECIAL ED	Reduce transfer from General Fund	\$ 97,179	\$ 397,180	\$ 1,329,640
Reduce Extra Pay				
COUNSELOR - CCMS	Reduce Extra Days (15 to 5)	\$ 6,270		
COUNSELOR - Elementary	Reduce Extra Days (10 to 5)	\$ 2,493		
COUNSELOR - Elementary	Reduce Extra Days (10 to 5)	\$ 3,135		
TEACHER-FFA Stipend	Reduce Extra Days (35 to 15)	\$ 7,357		
TEACHER-FFA Stipend	Reduce Extra Days (35 to 15)	\$ 7,402	\$ 26,657	\$ 1,356,297

Description	Notes or Comments	Amount	Section Total	Cumm Total
Reduce Hours				
All student related classified positions - cut 2 hours on Fridays		\$ 150,230	\$ 150,230	\$ 1,506,527
Transfers				
Classified:				
FOOD SERVICE STAFF - 8	Transfer Chartwells (2020 hourly wage)	\$ 95,012		
MECHANIC	Reduce to Part-time	\$ 34,251	\$ 129,263	\$ 1,635,790
Reduction in Force				
Classified:				
CUSTODIAN		\$ 54,862		
DATA MANAGEMENT SPECIALIST	District level duty assignments	\$ 57,020		
DEPARTMENT SECRETARY	Only 28% General Fund	\$ 15,350		
DUTY ASSISTANT		\$ 11,470		
FOOD SERVICE DEPARTMENT SECRETARY	Reassign duties to Business Office	\$ 42,574		
PARAPRO IA	Girls Locker Room	\$ 34,566		
PARAPRO IA-SPED	Reduce transfer from General Fund	\$ 47,823		
SCHOOL SECRETARY I		\$ 43,466		
WAREHOUSE WORKER	Reassign duties to other departments	\$ 79,568	\$ 386,699	\$ 2,022,489
Transfer Grant Funded Positions to K-6 Open Positions				
Open Licensed Positions:				
TEACHER-KINDERGARTEN		\$ 99,194		
TEACHER-2ND GRADE		\$ 70,177		
TEACHER-3RD GRADE		\$ 110,479		
TEACHER-5TH GRADE		\$ 75,013		
TEACHER-6TH GRADE		\$ 114,106		
Transfers (74% of wages & benefits were paid by the grant/26% already paid by the General Fund):				
TEACHER-EARLY CHILDHOOD	Transfer from Northside	\$ (52,826)		
TEACHER-EARLY CHILDHOOD	Transfer from Northside	\$ (64,755)		
TEACHER-EARLY CHILDHOOD	Transfer from Northside	\$ (51,633)		
TEACHER-EARLY CHILDHOOD	Transfer from Northside	\$ (51,931)		
TEACHER-EARLY CHILDHOOD	Transfer from Northside	\$ (57,597)		
Reduce General Fund Transfer to Northside (outside of fixed costs)		\$ 300,000	\$ 490,227	\$ 2,512,716
Change in Fund Balance (minimum of 4% of 2018-19 total expenditures)		\$ 70,500	\$ 70,500	\$ 2,583,216
		Total Overall	<u>\$2,583,216</u>	

Other budget reductions may still be considered.

Still to be analyzed:

Extra-Curricular and Athletic contracts	Staff pay their portion of PERS rate increase
Explore outsourcing custodial services	Reorganize adult education & online programs
Reorganize district leadership positions	End universal free breakfast for elementary students
4-Day work week	Reorganize secretarial and data duties/positions

Notes:

Some position reductions will result in force transfers of other positions.
There will be additional duties for support staff to support departments with these reductions.

Churchill County School District



TENTATIVE BUDGET Fiscal Year Ending June 30, 2020



CHURCHILL COUNTY SCHOOL DISTRICT
690 S. MAINE STREET
FALLON, NV 89406

Excellence in Education

SUPERINTENDENT

April 09, 2019

DR. SUMMER STEPHENS
775-423-5184
Fax 775-423-2959

Nevada Department of Taxation
Kellie Grahmann
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

DIRECTORS

Dear Ms. Grahmann,

PHYLLYS DOWD
Business Services
690 S Maine St
775-428-7230
Fax 775-423-0583

Churchill County School District herewith submits the Tentative Budget for the fiscal year ending June 30, 2020.

This budget contains two funds, including Debt Service, requiring property tax revenues totaling \$10,353,441.

KIMI MELENDY
Educational Services
690 S Maine St
775-423-0462
Fax 775-423-9581

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero. If the final computation requires, the tax rate will be lowered.

KEVIN LORDS
Human Resources
690 S Maine St
775-428-7240
Fax 775-423-5130

This budget contains eleven governmental fund types with estimated expenditures of \$40,696,610 and one proprietary fund type with estimated expenditures of \$386,200.

OZZIE HENKE
Maintenance
755 S Maine St
775-423-5415
Fax 775-423-5394

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

DERILD PARSONS
Special Services
690 S Maine St
775-423-5187
Fax 775-423-8680

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Phyllis Dowd, Director of Business Services, certify that all applicable funds and financial operations of this School District (a Local Government) are listed herein.

Kathryn Whitaker, President
Matt Hyde, Vice President
Carmen Schank, Clerk
Phil Pinder, Acting Clerk
Fred Buckmaster
Amber Getto
Tricia Strasdin

SCHEDULED PUBLIC HEARING

Date and Time: May 22, 2019 at 6:00 PM Publication Date: May 15, 2019
Place: ChurchillCSD Administrative Offices, 690 South Maine Street, Fallon, NV

Churchill County School District
Augmented Budget
Fiscal Year Ending June 30, 2020

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/18	ESTIMATED YEAR ENDING 06/30/19	ESTIMATED YEAR ENDING 06/30/20
Total Employees FTE (*)	<u>398.1</u>	<u>403.1</u>	<u>381.5</u>
Classroom Teachers FTE (*) (* Full Time Equivalent)	<u>181.0</u>	<u>186.0</u>	<u>182.0</u>

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	(Average Daily Enrollment) ACTUAL YEAR ENDING 06/30/18		(Average Daily Enrollment) ESTIMATED ADE YEAR ENDING 06/30/19		(Average Daily Enrollment) ESTIMATED ADE YEAR ENDING 06/30/20	
	Full	Weighted	Full	Weighted	Full	Weighted
	1 Pre-Kindergarten (NRS 388.490)	32.8 x .6 =	19.7	30.6 x .6 =	18.4	36.0 x .6 =
2 Kindergarten	<u>254.2</u>	<u>254.2</u>	<u>240.7</u>	<u>240.7</u>	<u>240.0</u>	<u>240.0</u>
3 Grades 1-12 & Ungraded	<u>2,933.3</u>	<u>2,933.3</u>	<u>2,935.7</u>	<u>2,935.7</u>	<u>2,920.0</u>	<u>2,920.0</u>
4. Total Enrollment	<u>3,220.3</u>	<u>3,207.2</u>	<u>3,207.0</u>	<u>3,194.8</u>	<u>3,196.0</u>	<u>3,181.6</u>
5. Deduct students transported into Nevada (*)	-	-	-	-	-	-
6. Add students transported from Nevada (*)	-	-	-	-	-	-
7. TOTAL ENROLLMENT	<u><u>3,207.2</u></u>		<u><u>3,194.8</u></u>		<u><u>3,181.6</u></u>	
8. Apportionment Enrollment					<u><u>3,181.6</u></u>	
9. Hold Harmless Enrollment					<u><u>-</u></u>	

* Report weighted enrollment

10. Basic Support per Student Amount for the District, Year Year Ending 06/30/20	\$ 6,929				
11. Total Basic Support for School District (Line 8 x Line 10)	\$ 22,045,306				
12. Special Education Program	\$ 2,429,185				
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)	\$ 24,474,491				
LESS LOCAL FUNDS AVAILABLE:					
14. 2.60 percent Local School Support Tax (LSST)	\$ 6,103,768				
15. 25 cent Property Tax	\$ 1,912,258				
16. Charter Schools Outside Revenues	\$ 840,420				
TOTAL LOCAL FUNDS AVAILABLE:	\$ 8,856,446				
17. STATE SHARE (Line 13 - Line 14 - Line 15 - Line 16)	\$ 15,618,045				
<table border="1" style="width: 100%;"> <tr> <td>REVENUE TO: Special Education Fund</td> <td align="right">\$ 2,429,185</td> </tr> <tr> <td>General Fund</td> <td align="right">\$ 13,188,860</td> </tr> </table>		REVENUE TO: Special Education Fund	\$ 2,429,185	General Fund	\$ 13,188,860
REVENUE TO: Special Education Fund	\$ 2,429,185				
General Fund	\$ 13,188,860				

18. Estimated Adult High School Diploma Program Revenue	\$ 119,797
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
19. Estimated Class Size Reduction Program Revenue	\$ 821,652
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
20. Other anticipated DSA revenue (describe): Counseling - State Projects Fund	\$ 50,000
Indicate fund to be used: <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
21. Total projected DSA revenue for Year Year Ending 06/30/20 (Lines 17, 18, 19, 20)	\$ 16,609,494

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	<u>\$ 834,868,858</u>
(B1) Net Proceeds of Mines	<u>\$ 34,394,395</u>
(C) TOTAL ASSESSED VALUE	<u>\$ 869,263,253</u>

(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year	2018-19 (CY 18) <u>1</u>
	Taxation will not provide amount until after April 20
	(This number to be provided by the Dept of Taxation from NPM filings as of 04/01/2019)

SUMMARY OF BUDGETED RESOURCES

(1) FUND	(2) OPENING FUND BALANCE	(3) NON-PROP TAX RESOURCES	Based on:	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
100 GENERAL FUND:							
1000 Local		7,687,278	(A)	5,736,774	0.7500		13,424,052
3000 State		13,188,860					13,188,860
4000 Federal		481,500					481,500
Opening Balance							-
NPM - Reserved Per NRS 387.1235	160,000		(B2)	236,366			236,366
Other	999,850						-
Total Opening Balance	1,159,850						1,159,850
Other Sources		5,000					5,000
General Sub-Total	1,159,850	21,362,638		5,973,140	0.7500	-	28,495,628
400 DEBT SERVICE	3,180,414	201,230		4,380,301	0.5500	-	7,761,945
Sub-Total	4,340,264	21,563,868		10,353,441	1.3000	-	36,257,573
OTHER FUNDS:							
202 High School Construction	215,141	4,500		-		-	219,641
210 Class Size Reduction	-	821,652		-		-	821,652
230 Adult Education	-	119,797		-		-	119,797
240 State Projects	-	1,814,543		-		-	1,814,543
250 Special Education	22,848	2,675,115		-		1,925,000	4,622,963
280 Federal Projects	-	1,896,327		-		-	1,896,327
290 Food Service	73,991	1,078,300		-		40,000	1,192,291
301 Capital Projects	719,336	484,918		-		1,450,000	2,654,254
330 Building and Sites	301,413	64,220		-		-	365,633
361 Rollover Bond	-	-		-		-	-
Proprietary:							
703 Workers Compensation	473,465	461,256		-		-	934,721
Other Funds Sub-Total	1,806,194	9,420,628		-		3,415,000	14,641,822
Total All Funds	6,146,458	30,984,496		10,353,441	1.3000	3,415,000	50,899,395
Less: Interfund Transfers						(3,415,000)	(3,415,000)
NET ALL FUNDS	6,146,458	30,984,496		10,353,441	1.3000	-	47,484,395

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	834,868,858	0.7500	6,261,516	524,742	5,736,774
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]					236,366
Total School Operating					-
					5,973,140
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	834,868,858	0.5500	4,591,779	384,813	4,206,966
Net Proceeds of Minerals					173,335
Total School Debt					4,380,301
C. TOTAL OPERATING AND DEBT	834,868,858	1.3000	10,853,295	909,555	10,353,441

Notes:

Column (1) Assessed Valuation is from the March 15th Final Revenue Projections. Column (5) Budgeted Abated Ad Valorem Revenue is from the March 25th Proforma Ad Valorem Revenue Report.

SUMMARY OF BUDGETED REQUIREMENTS

(1) FUND	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES & OTHER	(5) TRANSFERS OUT	(6) CONTIN- GENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND RESOURCES
100 GENERAL FUND:							
100 Regular	7,868,577	3,971,166	351,653				12,191,396
200 Special	-	-	-				-
300 Vocational & Technical	401,673	213,666	13,025				628,364
400 Other	151,822	79,568	25,000				256,390
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	8,515	5,910	-				14,425
900 Co & Extra Curricular	343,028	52,518	224,700				620,246
Undistributed Expenditures:							-
2000 Support Services	5,194,874	3,396,971	3,038,393				11,630,238
4000 Facility Acq & Construction	-	-	-				-
6100 Interdistrict Payments							-
6200 Fund Transfers				1,965,000			1,965,000
6300 Contingency					100,000		100,000
8000 Ending Balance:						853,203	853,203
NPM - Reserved Per NRS 387.1235						236,366	236,366
Other							-
Total Ending Fund Balance							-
General Subtotal	13,968,489	7,719,799	3,652,771	1,965,000	100,000	1,089,569	28,495,628
400 DEBT SERVICE	-	-	3,161,996	1,450,000	-	3,149,949	7,761,945
Sub-Total	13,968,489	7,719,799	6,814,767	3,415,000	100,000	4,239,518	36,257,573
OTHER FUNDS:							
202 High School Construction	-	-	5,000	-	-	214,641	219,641
210 Class Size Reduction	539,560	282,092	-	-	-	-	821,652
230 Adult Education	60,363	40,086	19,348	-	-	-	119,797
240 State Projects	750,809	356,927	706,807	-	-	-	1,814,543
250 Special Education	2,923,201	1,549,825	141,732	-	-	8,205	4,622,963
280 Federal Projects	874,006	593,558	428,763	-	-	-	1,896,327
290 Food Service	-	-	1,184,050	-	-	8,241	1,192,291
301 Capital Projects	-	-	1,647,428	-	-	1,006,826	2,654,254
330 Building and Sites	-	-	90,000	-	-	275,633	365,633
361 Rollover Bond	-	-	-	-	-	-	-
Proprietary:							
703 Workers Compensation	-	-	386,200	-	-	548,521	934,721
Other Funds Sub-Total	5,147,939	2,822,488	4,609,328	-	-	2,062,067	14,641,822
Total All Funds	19,116,428	10,542,287	11,424,095	3,415,000	100,000	6,301,585	50,899,395
Less: Interfund Transfers				(3,415,000)			(3,415,000)
NET ALL FUNDS	19,116,428	10,542,287	11,424,095	-	100,000	6,301,585	47,484,395

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			1000 LOCAL SOURCES	
1100 Tax Revenue				
1110 Property Taxes	5,077,055	5,471,495	5,736,774	
1110 Property Taxes - Prior Year				
1111 Net Proceeds of Mines	158,358	160,000	236,366	
1120 School Support Taxes	6,165,422	5,591,174	6,103,768	
1150 Residential Construction Tax				
1190 Other Taxes	4,005	4,000	4,000	
1191 Franchise Taxes	33,185	33,000	33,000	
1192 Governmental Services Tax	1,084,537	1,006,984	1,133,230	
1193/4 Boat Registration/Geothermal	12,505	13,000	13,000	
1300 Tuition	44,250	47,500	48,000	
1400 Transportation Fees	216,025	220,000	245,000	
1500 Earnings on Investments				
1600 Food Service Revenue				
1900 Other Revenues				
1905 Solar Reimbursement	3,215	2,344	1,100	
1910 Rentals				
1920 Donations	10,791	10,000	10,000	
1921 Local Grants & Programs				
1950/60 Services Provided other Governments				
1990 Miscellaneous	9,097	14,350	14,350	
1992 Environmental Fines				
1999 Grant Indirect Cost Recovery	123,432	131,830	81,830	
TOTAL LOCAL SOURCES	12,941,877	12,705,677	13,660,418	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	14,344,101	14,880,728	13,188,860	
3115 Special Education - DSA Funding				
3120 Counseling - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	14,344,101	14,880,728	13,188,860	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct	56,316	57,286	58,000	
4500 Restricted - State Agency				
4700 Restricted - Other Agency	101,122	60,348	44,950	
4800 Revenue in Lieu of Taxes	576,549	334,812	378,550	
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	733,987	452,446	481,500	-

Churchill County School District
General Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets	15,914	5,000	5,000	
5400 Loan Proceeds (> 12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	15,914	5,000	5,000	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	158,358	158,358	160,000	-
Opening Balance (Other)	2,890,768	2,791,365	999,850	
TOTAL OPENING FUND BALANCE	3,049,126	2,949,723	1,159,850	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	31,085,005	30,993,574	28,495,628	-

Churchill County School District
General Fund - Budgeted Total Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	7,875,944	8,338,809	7,868,577	
200 Benefits	3,688,660	3,973,345	3,971,166	
3/4/500 Purchased Services	65,715	24,527	5,700	
600 Supplies	327,406	368,920	345,953	
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	11,957,725	12,705,601	12,191,396	-

Churchill County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			300 VOCATIONAL & TECHNICAL	
1000 Instruction				
100 Salaries	432,900	408,375	401,673	
200 Benefits	197,366	216,423	213,666	
3/4/500 Purchased Services	6,010	4,286		
600 Supplies	10,991	13,233	12,825	
700 Property				
8/900 Miscellaneous & Other	150	150	200	
300 TOTAL VOCATIONAL & TECHNICAL	647,417	642,467	628,364	-

Churchill County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			400 OTHER INSTRUCTIONAL PROGRAMS	
1000 Instruction				
100 Salaries	153,900	150,032	143,572	
200 Benefits	80,636	83,094	79,257	
3/4/500 Purchased Services		700	200	
600 Supplies	21,835	24,118	24,800	
700 Property				
8/900 Miscellaneous & Other		300		
400 TOTAL OTHER INSTR PROGRAMS	256,371	258,244	247,829	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	8,906	8,250	8,250	
200 Benefits	639	750	311	
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	9,545	9,000	8,561	-

Churchill County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			800 COMMUNITY SERVICE PROGRAMS	
3300 Community Service Operations				
100 Salaries	10,270	8,609	8,515	
200 Benefits	6,103	5,694	5,910	
3/4/500 Purchased Services	3,025			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	19,398	14,303	14,425	-

Churchill County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-10

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			910 COCURRICULAR ACTIVITIES	
1000 Instruction				
100 Salaries	53,491	66,333	55,312	
200 Benefits	2,279	2,180	2,285	
3/4/500 Purchased Services	10,482	10,479		
600 Supplies	1,035	562	3,800	
700 Property				
8/900 Miscellaneous & Other	250	1,200		
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	32,891	24,606	24,600	
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	100,428	105,360	85,997	-

920 ATHLETICS				
1000 Instruction				
100 Salaries	266,853	277,847	287,716	
200 Benefits	49,198	52,516	50,233	
3/4/500 Purchased Services	50,497	30,621	49,300	
600 Supplies	15,002	15,952	11,900	
700 Property				
8/900 Miscellaneous & Other	1,929	1,930	300	
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	157,840	157,651	134,800	
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	541,319	536,517	534,249	-

Churchill County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			000 UNDISTRIBUTED EXPENDITURES	
2100 Student Support				
100 Salaries	502,378	566,483	402,147	
200 Benefits	259,256	275,822	242,223	
3/4/500 Purchased Services	4,433	5,812	5,300	
600 Supplies	8,518	10,961	2,300	
700 Property				
8/900 Miscellaneous & Other	69	629	400	
2100 Sub-Total	774,654	859,707	652,370	-
2200 Instruction Staff Support				
100 Salaries	435,916	421,852	358,985	
200 Benefits	226,675	229,807	193,642	
3/4/500 Purchased Services	76,038	101,650	103,375	
600 Supplies	14,529	18,014	21,850	
700 Property				
8/900 Miscellaneous & Other	86		10	
2200 Sub-Total	753,244	771,323	677,862	-
2300 General Administration				
100 Salaries	269,547	280,582	277,125	
200 Benefits	157,064	181,266	194,778	
3/4/500 Purchased Services	207,929	274,860	209,800	
600 Supplies	11,221	18,325	14,049	
700 Property				
8/900 Miscellaneous & Other	19,689	24,140	19,500	
2300 Sub-Total	665,450	779,173	715,252	-
2400 School Administration				
100 Salaries	1,535,330	1,482,204	1,283,326	
200 Benefits	720,577	713,970	640,557	
3/4/500 Purchased Services	57,605	53,604	41,150	
600 Supplies	34,234	34,107	31,450	
700 Property				
8/900 Miscellaneous & Other	2,717	2,917	1,800	
2400 Sub-Total	2,350,463	2,286,802	1,998,283	-
2500 Central Services				
100 Salaries	581,980	849,304	604,660	
200 Benefits	871,796	1,000,353	910,088	
3/4/500 Purchased Services	693,946	718,671	671,699	
600 Supplies	58,616	104,308	79,600	
700 Property				
8/900 Miscellaneous & Other	7,066	12,440	8,250	
2500 Sub-Total	2,213,404	2,685,076	2,274,297	-

Churchill County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			2600 Operating/Maintenance Plant Service	
100 Salaries	1,604,992	1,594,851	1,515,428	
200 Benefits	793,522	862,203	828,366	
3/4/500 Purchased Services	624,664	750,479	638,460	
600 Supplies	806,737	796,537	836,500	
700 Property				
8/900 Miscellaneous & Other	1,675	1,270	2,300	
2600 Sub-Total	3,831,590	4,005,340	3,821,054	-
2700 Student Transportation				
100 Salaries	762,190	774,416	753,203	
200 Benefits	359,519	341,793	387,317	
3/4/500 Purchased Services	150,366	162,347	150,400	
600 Supplies	165,672	286,313	198,200	
700 Property		8,460		
8/900 Miscellaneous & Other	1,527	1,482	2,000	
2700 Sub-Total	1,439,274	1,574,811	1,491,120	-
TOTAL SUPPORT SERVICES	12,028,079	12,962,232	11,630,238	-

Churchill County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			6200 Other Fund Transfers	
910 Interfund Transfer	2,575,000	2,500,000	1,965,000	
000 TOTAL UNDISTRIBUTED EXPENDITURES	14,603,079	15,462,232	13,595,238	-
TOTAL ALL EXPENDITURES	28,135,282	29,733,724	27,306,059	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	100,000 XXXXXXXXXXXX	100,000 XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235	158,358	160,000	236,366	-
Ending Balance (Other)	2,791,365	999,850	853,203	-
TOTAL ENDING FUND BALANCE	2,949,723	1,159,850	1,089,569	-
TOTAL APPLICATIONS	31,085,005	30,993,574	28,495,628	-

Churchill County School District
General Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			1000 LOCAL SOURCES	
1100 Tax Revenue				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	615	1,300	4,500	
1600 Food Service Revenue				
1900 Other Revenues				
1905 Solar Reimbursement				
1910 Rentals				
1920 Donations		600		
1921 Local Grants & Programs				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1992 Environmental Fines				
1999 Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES	615	1,900	4,500	-

Churchill County School District
High School Construction Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			5000 OTHER FINANCING SOURCES	
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets		262,000		
5400 Loan Proceeds (> 12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	262,000	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	207,416	208,031	215,141	
TOTAL OPENING FUND BALANCE	207,416	208,031	215,141	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	208,031	471,931	219,641	-

Churchill County School District
High School Construction Fund - Budgeted Total Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services		256,790	5,000	
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	-	256,790	5,000	-

Churchill County School District
High School Const - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	-	256,790	5,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	208,031	215,141	214,641	-
TOTAL ENDING FUND BALANCE	208,031	215,141	214,641	-
TOTAL APPLICATIONS	208,031	471,931	219,641	-

Churchill County School District
High School Const - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	841,502	821,652	821,652	
3115 Special Education - DSA Funding				
3120 Counseling - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	841,502	821,652	821,652	-

Churchill County School District
Class Size Reduction Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	841,502	821,652	821,652	-

Churchill County School District
Class Size Reduction Fund - Budgeted Total Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	579,419	554,143	539,560	
200 Benefits	262,083	267,509	282,092	
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	841,502	821,652	821,652	-

Churchill County School District
Class Size Reduction - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	841,502	821,652	821,652	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	841,502	821,652	821,652	-

Churchill County School District
Class Size Reduction - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	151,713	150,571	119,797	
3115 Special Education - DSA Funding				
3120 Counseling - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	151,713	150,571	119,797	-

Churchill County School District
Adult Education Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	151,713	150,571	119,797	-

Churchill County School District
Adult Education Fund - Budgeted Total Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			600 ADULT EDUCATION PROGRAMS	
1000 Instruction				
100 Salaries	87,822	66,317	60,363	
200 Benefits	41,695	36,747	40,086	
3/4/500 Purchased Services	957	5,874	3,550	
600 Supplies	21,239	41,633	15,798	
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	151,713	150,571	119,797	-

Churchill County School District
 Adult Education - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
 Schedule BB-10

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			TOTAL ALL EXPENDITURES	151,713
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	151,713	150,571	119,797	-

Churchill County School District
 Adult Education - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
 Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			1000 LOCAL SOURCES	
1100 Tax Revenue				
1190 Other Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1900 Other Revenues				
1905 Solar Reimbursement				
1910 Rentals				
1920 Donations				
1921 Local Grants & Programs	27,957	21,263		
1950/60 Services Provided other Governments	64,495	10,000	105,565	
1990 Miscellaneous				
1992 Environmental Fines				
1999 Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES	92,452	31,263	105,565	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3120 Counseling - DSA Funding	50,000	50,000	50,000	
3200 Restricted Funding/Grants-in-Aid Rev	1,065,766	1,558,638	1,658,978	
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	1,115,766	1,608,638	1,708,978	-

Churchill County School District
State Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			8000 OPENING FUND BALANCE	
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	-	-	
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,208,218	1,639,901	1,814,543	-

Churchill County School District
State Projects Fund - Budgeted Total Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			100 REGULAR PROGRAMS	
1000 Instruction				
100 Salaries	214,791	395,996	390,972	
200 Benefits	49,627	233,163	210,241	
3/4/500 Purchased Services	5,098	88,448	68,580	
600 Supplies	190,787	175,093	82,960	
700 Property				
8/900 Miscellaneous & Other	3,710	2,600	3,000	
100 TOTAL REGULAR PROGRAMS	464,013	895,300	755,753	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	63,275	76,059	50,197	
200 Benefits	39,760	46,687	26,901	
3/4/500 Purchased Services			450,000	
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	103,035	122,746	527,098	-

Churchill County School District
State Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			300 VOCATIONAL & TECHNICAL	
1000 Instruction				
100 Salaries	1,897	3,000		
200 Benefits	186	381		
3/4/500 Purchased Services	14,741	31,425	15,500	
600 Supplies	79,445	89,200	81,600	
700 Property	22,563		1,000	
8/900 Miscellaneous & Other	240	500		
300 TOTAL VOCATIONAL & TECHNICAL	119,072	124,506	98,100	-

Churchill County School District
State Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			400 OTHER INSTRUCTIONAL PROGRAMS	
1000 Instruction				
100 Salaries	35,452	19,660		
200 Benefits	3,190	1,003		
3/4/500 Purchased Services				
600 Supplies		3,838		
700 Property				
8/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	38,642	24,501	-	-

Churchill County School District

Tentative Budget Fiscal Year 2019-20

State Projects Fund - Expenditures by Program, Function, and Object

Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			000 UNDISTRIBUTED EXPENDITURES	
2100 Student Support				
100 Salaries	62,991	56,500	50,000	
200 Benefits	2,604	2,900		
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	65,595	59,400	50,000	-
2200 Instruction Staff Support				
100 Salaries	170,528	144,065	218,175	
200 Benefits	63,501	64,598	100,491	
3/4/500 Purchased Services	107,789	125,338	4,167	
600 Supplies	519			
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	342,337	334,001	322,833	-
2400 School Administration				
100 Salaries	8,580	11,000	433	
200 Benefits	4,173	5,375	246	
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	12,753	16,375	679	-
2500 Central Services				
100 Salaries	28,836	27,000	35,263	
200 Benefits	17,589	16,088	15,457	
3/4/500 Purchased Services				
600 Supplies	297	564		
700 Property				
8/900 Miscellaneous & Other	100			
2500 Sub-Total	46,822	43,652	50,720	-

Churchill County School District

Tentative Budget Fiscal Year 2019-20

State Projects Fund - Expenditures by Program, Function, and Object

Schedule BB-12

FORM 4405LGF

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			2600 Operating/Maintenance Plant Service	
100 Salaries	4,873	5,600	5,105	
200 Benefits	2,311	3,600	3,061	
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	7,184	9,200	8,166	-
2700 Student Transportation				
100 Salaries	4,862	6,180	664	
200 Benefits	3,903	4,040	530	
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	8,765	10,220	1,194	-
TOTAL SUPPORT SERVICES	483,456	472,848	433,592	-

Churchill County School District
State Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	483,456	472,848	433,592	-
TOTAL ALL EXPENDITURES	1,208,218	1,639,901	1,814,543	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	1,208,218	1,639,901	1,814,543	-

Churchill County School District
State Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			3000 REVENUE FROM STATE SOURCES	
3110 Distributive School Fund				
3115 Special Education - DSA Funding	2,292,663	2,429,185	2,429,185	
3120 Counseling - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 For/on behalf of School District	232,359	120,000	200,000	
TOTAL STATE SOURCES	2,525,022	2,549,185	2,629,185	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4700 Restricted - Other Agency				
4800 Revenue in Lieu of Taxes	33,849	36,399	45,930	
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	33,849	36,399	45,930	-

Churchill County School District
Special Education Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			5000 OTHER FINANCING SOURCES	
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	2,275,000	2,375,000	1,925,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	2,275,000	2,375,000	1,925,000	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	34,977	88,460	22,848	
TOTAL OPENING FUND BALANCE	34,977	88,460	22,848	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	4,868,848	5,049,044	4,622,963	-

Churchill County School District
Special Education Fund - Budgeted Total Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	2,137,771	2,221,860	1,958,279	
200 Benefits	1,070,680	1,148,324	1,040,503	
3/4/500 Purchased Services				
600 Supplies	11,096	13,557	13,460	
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	156,870	126,877	129,488	
200 Benefits	112,328	96,874	88,837	
3/4/500 Purchased Services	5,944	5,900	8,590	
600 Supplies	58,882	60,000	50,000	
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	3,553,571	3,673,392	3,289,157	-

Churchill County School District

Tentative Budget Fiscal Year 2019-20

Special Education - Expenditures by Program, Function, and Object

Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	760,366	774,572	833,454	
200 Benefits	355,157	412,656	420,289	
3/4/500 Purchased Services	96,105	146,083	46,555	
600 Supplies	1,684	5,736	7,670	
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	1,213,312	1,339,047	1,307,968	-
2200 Instruction Staff Support				
100 Salaries			1,860	
200 Benefits			184	
3/4/500 Purchased Services				
600 Supplies	13,494	13,000	13,500	
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	13,494	13,000	15,544	-
2400 School Administration				
100 Salaries	10			
200 Benefits	1			
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	11	-	-	-

Churchill County School District

Tentative Budget Fiscal Year 2019-20

Special Education - Expenditures by Program, Function, and Object

Schedule BB-12

FORM 4405LGF

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries			120	
200 Benefits			12	
3/4/500 Purchased Services		757	1,957	
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	-	757	2,089	-
TOTAL SUPPORT SERVICES	1,226,817	1,352,804	1,325,601	-

Churchill County School District

Tentative Budget Fiscal Year 2019-20

Special Education - Expenditures by Program, Function, and Object

Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,226,817	1,352,804	1,325,601	-
TOTAL ALL EXPENDITURES	4,780,388	5,026,196	4,614,758	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	88,460	22,848	8,205	-
TOTAL ENDING FUND BALANCE	88,460	22,848	8,205	-
TOTAL APPLICATIONS	4,868,848	5,049,044	4,622,963	-

Churchill County School District

Tentative Budget Fiscal Year 2019-20

Special Education - Expenditures by Program, Function, and Object

Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	3,123,717	3,317,186	1,896,327	
4700 Restricted - Other Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	3,123,717	3,317,186	1,896,327	-

Churchill County School District
Federal Projects Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	3,123,717	3,317,186	1,896,327	-

Churchill County School District
Federal Projects Fund - Total Budgeted Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			100 REGULAR PROGRAMS	
1000 Instruction				
100 Salaries	497,989	431,512	28,314	
200 Benefits	262,023	227,886	16,061	
3/4/500 Purchased Services	6,406		6,012	
600 Supplies	50,302	15,939	5,000	
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	816,720	675,337	55,387	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	501,460	492,948	434,053	
200 Benefits	308,742	311,996	357,259	
3/4/500 Purchased Services	26,594		60,000	
600 Supplies	157,636	113,534	30,000	
700 Property	35,896	25,546		
8/900 Miscellaneous & Other	974	1,100		
2700 Student Transportation				
100 Salaries	10,068	7,200		
200 Benefits	2,812	2,645		
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	9,710			
200 Benefits	2,696			
3/4/500 Purchased Services	11,091			
600 Supplies	1,595			
700 Property				
8/900 Miscellaneous & Other	860			
200 TOTAL SPECIAL PROGRAMS	1,070,134	954,969	881,312	-

Churchill County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3)	(4)
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,707	5,000	10,000	
200 Benefits	170	635	1,000	
3/4/500 Purchased Services	11,896	18,000	20,000	
600 Supplies	19,519	23,090	8,995	
700 Property				
8/900 Miscellaneous & Other	660			
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	3,608			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	37,560	46,725	39,995	-

Churchill County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			400 OTHER INSTRUCTIONAL PROGRAMS	
1000 Instruction				
100 Salaries	16,521	20,420	28,200	
200 Benefits	1,515	768	2,820	
3/4/500 Purchased Services		59,973	58,000	
600 Supplies	79,658	124,703	91,695	
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	729			
200 Benefits	201			
3/4/500 Purchased Services	377	902		
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	156,219			
200 Benefits	61,901			
3/4/500 Purchased Services	25,976			
600 Supplies	9,834			
700 Property				
8/900 Miscellaneous & Other	1,550			
400 TOTAL OTHER INSTR PROGRAMS	354,481	206,766	180,715	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries		4,000		
200 Benefits		796		
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				

Churchill County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			800 COMMUNITY SERVICE PROGRAMS	
3300 Community Service Operations				
100 Salaries	23,890	19,516	19,869	
200 Benefits	14,198	13,601	13,790	
3/4/500 Purchased Services	1,380	2,400		
600 Supplies	12,980	4,500		
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	52,448	40,017	33,659	-

Churchill County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF

Tentative Budget Fiscal Year 2019-20
Schedule BB-10

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			000 UNDISTRIBUTED EXPENDITURES	
2100 Student Support				
100 Salaries	78,180	126,361	129,778	
200 Benefits	40,790	74,597	85,446	
3/4/500 Purchased Services	4,042	9,500		
600 Supplies	1,847	12,650		
700 Property				
8/900 Miscellaneous & Other		3,000	480	
2100 Sub-Total	124,859	226,108	215,704	-
2200 Instruction Staff Support				
100 Salaries	102,823	328,775	168,971	
200 Benefits	28,758	95,997	89,271	
3/4/500 Purchased Services	70,731	275,420	53,391	
600 Supplies	8,239	7,600	6,000	
700 Property				
8/900 Miscellaneous & Other		860		
2200 Sub-Total	210,551	708,652	317,633	-
2400 School Administration				
100 Salaries	75,903	68,677		
200 Benefits	37,012	35,092		
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	112,915	103,769	-	-
2500 Central Services				
100 Salaries	56,031	54,328	54,821	
200 Benefits	26,748	27,302	27,911	
3/4/500 Purchased Services				
600 Supplies		2,000		
700 Property				
8/900 Miscellaneous & Other	123,432	140,681	89,190	
2500 Sub-Total	206,211	224,311	171,922	-

Churchill County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			2600 Operating/Maintenance Plant Service	
100 Salaries	43,250	39,596		
200 Benefits	20,513	24,740		
3/4/500 Purchased Services	8,410			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	72,173	64,336	-	-
2700 Student Transportation				
100 Salaries	36,428	38,000		
200 Benefits	29,237	23,400		
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	65,665	61,400	-	-
TOTAL SUPPORT SERVICES	792,374	1,388,576	705,259	-

Churchill County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			6200 Other Fund Transfers	
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	792,374	1,388,576	705,259	-
TOTAL ALL EXPENDITURES	3,123,717	3,317,186	1,896,327	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	3,123,717	3,317,186	1,896,327	-

Churchill County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			1000 LOCAL SOURCES	
1600 Food Service Revenue				
1600-20 Daily Sales - Adult, Students, Ala Carte	175,935	172,005	175,000	
1630 Catering Sales				
1900 Other Revenues				
TOTAL LOCAL SOURCES	175,935	172,005	175,000	-
3000 REVENUE FROM STATE SOURCES				
3200 Restricted Funding/Grants-in-Aid Rev	3,316	3,300	3,300	
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	3,316	3,300	3,300	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	959,279	864,123	900,000	
4700 Restricted - Other Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	959,279	864,123	900,000	-

Churchill County School District
Food Service Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			5000 OTHER FINANCING SOURCES	
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	300,000	25,000	40,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds	3,682			
TOTAL OTHER FINANCING SOURCES	303,682	25,000	40,000	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	111,843	252,347	73,991	
TOTAL OPENING FUND BALANCE	111,843	252,347	73,991	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,554,055	1,316,775	1,192,291	-

Churchill County School District
Food Service Fund - Budgeted Total Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			NONINSTRUCTIONAL SERVICES	
3100 Food Services Operations				
100 Salaries	240,531	182,105		
200 Benefits	172,464	143,365		
3/4/500 Purchased Services	771,115	796,959	1,054,350	
600 Supplies	106,887	102,892	109,700	
700 Property				
8/900 Miscellaneous & Other	1,066	17,463	20,000	
3100 Sub-Total	1,292,063	1,242,784	1,184,050	-
5000 Debt Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other	9,645	-		
5000 Sub-Total	9,645	-	-	-

Churchill County School District
Food Service Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-14

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			6200 Other Fund Transfers	
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,301,708	1,242,784	1,184,050	-
TOTAL ALL EXPENDITURES	1,301,708	1,242,784	1,184,050	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	252,347	73,991	8,241	-
TOTAL ENDING FUND BALANCE	252,347	73,991	8,241	-
TOTAL APPLICATIONS	1,554,055	1,316,775	1,192,291	-

Churchill County School District
Food Service Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			1000 LOCAL SOURCES	
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax	48,285	36,783	55,000	
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	397,589	369,228	415,518	
1193/4 Boat Registration/Geothermal				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	7,989	10,000	14,400	
1600 Food Service Revenue				
1900 Other Revenues				
TOTAL LOCAL SOURCES	453,863	416,011	484,918	-

Churchill County School District

Tentative Budget Fiscal Year 2019-20

Capital Projects Fund - Budgeted Resources

Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			5000 OTHER FINANCING SOURCES	
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	800,000	1,150,000	1,450,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	800,000	1,150,000	1,450,000	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,657,718	1,516,054	719,336	
TOTAL OPENING FUND BALANCE	1,657,718	1,516,054	719,336	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,911,581	3,082,065	2,654,254	-

Churchill County School District

Tentative Budget Fiscal Year 2019-20

Capital Projects Fund - Budgeted Total Resources

Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	197,040	584,433	65,000	
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	197,040	584,433	65,000	-

Churchill County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property	4,764			
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	4,764	-	-	-

Churchill County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4)	
			BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property		10,000		
8/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	-	10,000	-	-

Churchill County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			000 UNDISTRIBUTED EXPENDITURES	
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies			15,000	
700 Property	33,459	31,103	109,000	
8/900 Miscellaneous & Other				
2500 Sub-Total	33,459	31,103	124,000	-

Churchill County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			2600 Operating/Maintenance Plant Service	
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	74,173	313,855	313,000	
600 Supplies	4,389	10,603		
700 Property		133,734	210,000	
8/900 Miscellaneous & Other	79,318			
2600 Sub-Total	157,880	458,192	523,000	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies			5,000	
700 Property	24,929		80,000	
8/900 Miscellaneous & Other				
2700 Sub-Total	24,929	-	85,000	-
TOTAL SUPPORT SERVICES	216,268	489,295	732,000	-

Churchill County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			4600 Site Improvement	
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	35,269	4,595		
600 Supplies		413,000		
700 Property	324,560		146,000	
8/900 Miscellaneous & Other				
4600 Sub-Total	359,829	417,595	146,000	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	11,550			
600 Supplies				
700 Property	494,371	647,571	491,000	
8/900 Miscellaneous & Other				
4700 Sub-Total	505,921	647,571	491,000	-

Churchill County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-14

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			5000 Debt	
100 Salaries				
200 Benefits				
3/4/500 Purchased Services		350		
831 Principal	88,500	192,600	195,900	
832 Interest	22,855	20,885	17,528	
8/900 Miscellaneous & Other	350			
5000 Sub-Total	111,705	213,835	213,428	-
4000-5000 TOTAL FACILITIES ACQ, CONSTR & DEBT	977,455	1,279,001	850,428	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,193,723	1,768,296	1,582,428	-
TOTAL ALL EXPENDITURES	1,395,527	2,362,729	1,647,428	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,516,054	719,336	1,006,826	-
TOTAL ENDING FUND BALANCE	1,516,054	719,336	1,006,826	-
TOTAL APPLICATIONS	2,911,581	3,082,065	2,654,254	-

Churchill County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			1000 LOCAL SOURCES	
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	1,913	1,600	6,720	
1600 Food Service Revenue				
1900 Other Revenues				
1905 Solar Reimbursement				
1910 Rentals	4,694	1,000	2,500	
1920 Donations				
1921 Local Grants & Programs				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1992 Environmental Fines	4,000	70,000	55,000	
1999 Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES	10,607	72,600	64,220	-

Churchill County School District
Building and Sites Fund - Budgeted Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			5000 OTHER FINANCING SOURCES	
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets	135,000	12,000		
5400 Loan Proceeds (> 12 months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	135,000	12,000	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	229,119	337,565	301,413	
TOTAL OPENING FUND BALANCE	229,119	337,565	301,413	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	374,726	422,165	365,633	-

Churchill County School District
Building and Sites Fund - Budgeted Total Resources

Tentative Budget Fiscal Year 2019-20
Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			100 REGULAR PROGRAMS	
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	1,895	11,933	35,000	
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	1,895	11,933	35,000	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property		6,688		
8/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	-	6,688	-	-

Churchill County School District
Building and Sites - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			2600 Operating/Maintenance Plant Service	
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	22,148	100,213	55,000	
600 Supplies		1,918		
700 Property				
8/900 Miscellaneous & Other	941			
2600 Sub-Total	23,089	102,131	55,000	-
TOTAL SUPPORT SERVICES	23,089	102,131	55,000	-

Churchill County School District
Building and Sites - Expenditures by Program, Function, and Object

Tentative Budget Fiscal Year 2019-20
Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			4600 Site Improvement	
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	2,005			
700 Property				
8/900 Miscellaneous & Other				
4600 Sub-Total	2,005	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	10,172			
700 Property				
8/900 Miscellaneous & Other				
4700 Sub-Total	10,172	-	-	-

Churchill County School District

Tentative Budget Fiscal Year 2019-20

Building and Sites - Expenditures by Program, Function, and Object

Schedule BB-14

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			4000 TOTAL FACILITIES ACQ & CONSTRUCTION	12,177
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	35,266	102,131	55,000	-
TOTAL ALL EXPENDITURES	37,161	120,752	90,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	337,565	301,413	275,633	-
TOTAL ENDING FUND BALANCE	337,565	301,413	275,633	-
TOTAL APPLICATIONS	374,726	422,165	365,633	-

Churchill County School District

Tentative Budget Fiscal Year 2019-20

Building and Sites - Expenditures by Program, Function, and Object

Schedule BB-14A

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE	FINAL
			APPROVED	APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	3,723,176	4,012,429	4,206,966	
1190 Other Resources:				
1111 Net Proceeds of Mines	116,129	115,000	173,335	
4300 Restricted - Direct (Interest Subsidy)	101,879	96,792	91,370	
1500 Earnings on Investments	28,897	56,115	109,860	
Subtotal	3,970,081	4,280,336	4,581,531	-
Opening Fund Balance	3,176,618	3,167,094	3,180,414	
Subtotal - Combined Bonds	7,146,699	7,447,430	7,761,945	-
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING	7,146,699	7,447,430	7,761,945	-
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	1,845,000	1,890,000	1,945,000	
832 Interest	1,329,805	1,272,216	1,211,996	
3/4/500 Purchased Services	4,800	4,800	5,000	
910 Transfer Out (Pay As You Go)	800,000	1,100,000	1,450,000	
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	3,979,605	4,267,016	4,611,996	-
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	-	-	-	-
ENDING FUND BALANCE	3,167,094	3,180,414	3,149,949	-

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUT- STANDING BALANCE 06/30/2019	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2020		(11) (9)+(10) ANNUAL PAYMENT TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
CAPITAL PROJECTS FUND:										
2013 Medium Term Refunding	5	10	\$ 1,103,200	05/28/13	04/01/23	1.04-2.64%	\$ 1,000,700	\$ 17,528	\$ 195,900	\$ 213,428
Sub-Total CAPITAL PROJECTS			\$ 1,103,200				\$ 1,000,700	\$ 17,528	\$ 195,900	\$ 213,428
DEBT SERVICE FUND:										
2009 Improvement	1	20	\$ 7,000,000	02/27/09	04/01/29	2.75-4.20%	\$ 4,905,000	\$ 177,735	\$ 375,000	\$ 552,735
2010 Improvement (BAB)	1	20	\$ 7,000,000	07/01/10	05/01/30	3.05-6.05%	\$ 5,310,000	\$ 279,209	\$ 375,000	\$ 654,209
2010 Improvement & Refunding	1	10	\$ 3,535,000	07/01/10	05/01/20	3.125-4.0%	\$ 500,000	\$ 9,244	\$ 255,000	\$ 264,244
2011 Improvement	1	20	\$ 7,000,000	08/04/11	05/01/31	2.5-4.1%	\$ 5,605,000	\$ 184,870	\$ 345,000	\$ 529,870
2013 Improvement	1	20	\$ 9,520,000	04/11/13	04/01/33	2.0-4.0%	\$ 8,770,000	\$ 250,163	\$ 250,000	\$ 500,163
2014 Improvement	1	20	\$ 9,315,000	07/30/14	04/01/34	3.0-4.0%	\$ 8,670,000	\$ 310,775	\$ 345,000	\$ 655,775
Sub-Total DEBT SERVICE FUND			\$ 43,370,000				\$ 33,760,000	\$ 1,211,996	\$ 1,945,000	\$ 3,156,996
TOTAL ALL DEBT			\$ 44,473,200				\$ 34,760,700	\$ 1,229,524	\$ 2,140,900	\$ 3,370,424

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

*** - Type**

- 1 - General Obligation Bonds
- 2 - GO Revenue Supported Bonds
- 3 - GO Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			Operating Revenue	
Local Sources				
1950 Interfund Charges	477,484	505,416	442,416	
(A) Total Operating Revenue	477,484	505,416	442,416	-
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services	149,906	412,886	359,200	
600 Supplies				
790 Depreciation - Amortization				
800-900 Other	24,230	15,618	27,000	
(B) Total Operating Expenses	174,136	428,504	386,200	-
Operating Income (Loss)	303,348	76,912	56,216	-
Nonoperating Revenue				
1510 Interest earned	4,533	5,000	18,840	
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	4,533	5,000	18,840	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense	-	-	-	-
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	-	-	-	-
(F) Net Income	307,881	81,912	75,056	-
Retained Earnings				
Beginning July 1	83,672	391,553	473,465	
Ending June 30	391,553	473,465	548,521	-

Churchill County School District
Workers Comp Fund Statement of Revenue Expenses and Net Income

Tentative Budget Fiscal Year 2019-20
Schedule J-1

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/2020	
			TENTATIVE APPROVED	FINAL APPROVED
			A. CASH FLOWS FROM OPERATING ACTIVITIES:	
Interfund Charges	477,484	505,416	442,416	-
Services	(174,136)	(428,504)	(386,200)	-
Net cash provided by (or used for) operating activities	303,348	76,912	56,216	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
Interest Income	4,533	5,000	18,840	-
Net cash provided by (or used for) capital & related financing activities	4,533	5,000	18,840	-
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Net cash provided by (or used for) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	307,881	81,912	75,056	-
CASH AND CASH EQUIVALENTS AT JULY 1	83,672	391,553	473,465	-
CASH AND CASH EQUIVALENTS AT JUNE 30	391,553	473,465	548,521	-

Churchill County School District
Workers Comp Fund Statement of Cash Flows

Tentative Budget Fiscal Year 2019-20
Schedule J-2

- - - -

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				Special Education	17	1,925,000
				Food Service	17	40,000
SUBTOTAL			-			1,965,000
SPECIAL REVENUE FUNDS						
Special Education	General	40	1,925,000	Capital Projects	76	1,450,000
Food Service	General	54	40,000			
Capital Projects	Debt Servcie	58	1,450,000			
SUBTOTAL			3,415,000			1,450,000
TOTAL TRANSFERS			3,415,000			3,415,000

SCHEDULE OF EXISTING CONTRACTS

Local Government: Churchill County School District
Contact: Phyllis Dowd
E-mail Address: dowdp@churchillcsd.com
Daytime Telephone: (775) 428-7220

Total Number of Existing Contracts 13

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	CC Communications	07/01/19	06/30/22	38,396	34,789	Broadband Internet Access Services
2	CC Communications	07/01/19	06/30/22	23,754	23,041	Wide Area Network
3	Chartwells	07/01/16	07/01/21	Still Negotiating		Food Service Mgt Company
4	HintonBurdick CPAs	03/28/18	06/30/22	65,000	65,000	Annual Financial Audit (year-ending 06/30/19)
5	E-Rate Elite	07/01/19	06/30/21	Still Negotiating		E-Rate Consulting Services
6	LP Insurance Services	03/01/16	06/30/20	48,000	48,000	Employee Benefit Plans Insurance Broker Services
7	CCMSI	07/01/17	06/30/20	7,500 annually plus fees		TPA for Workers Compensation
8	Oasis Online	07/01/19	06/30/22	Still Negotiating		Technology Management Services
9	Office Products, Inc.	07/01/15	06/30/20	.0125 per b/w or .0159 per b/w & .08 per color		Copier Services
10	Public Consulting Group	07/01/17	06/30/20	11,788	-	Medicaid Billing Compliance Services
11	Sharla Hales Law PC	On Going		78,000	78,000	Attorney
12	JNA Consulting Group	08/01/17	On Going	Determined by the scope of work		Capital Planning & Financing Consultation
13	Aramark Uniform	07/01/18	06/30/20	3,000	-	Uniform service
14						
15						
Total Proposed Expenditures				267,938	248,830	

Additional Explanations (Reference Line Number and Vendor):

Churchill County School District
Existing Contracts

Tentative Budget Fiscal Year 2019-20
Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Churchill County School District

Contact: Phyllis Dowd

E-mail Address: dowdp@churchillcsd.com

Daytime Telephone: (775) 428-7220

Total Number of Privatization Contracts: 3

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Oasis Online	07/01/19	06/30/22	2 Years	Still Negotiating		Unknown	Unknown	Unknown	CCSD is unable cost effectively retain highly qualified IT staff and still provide the latest technology services
2	E-Rate Elite Services, Inc.	07/01/19	06/30/21	2 Years	Still Negotiating		Unknown	Unknown	Unknown	CCSD does not have the trained staff to handle the regulatory requirements for E-Rate.
3	Chartwells	07/01/16	07/01/21	5 Years	Still Negotiating		Classified	15.9	\$11.83 to \$19.06	Food Service Management Company
4										
5										
6										
7										
8										
9										
10										
	Total				\$ -	\$ -		15.9		

Attach additional sheets if necessary.

**CHURCHILL COUNTY SCHOOL DISTRICT
CAPITAL PROJECTS FUND *
DETAILED FIVE YEAR PLAN (as of April 2019)**

	2019-20	2020-21	2021-22	2022-23	2023-24
Funding Source: Residential Construction Tax and Governmental Services Tax					
Projected Resources:					
Opening Fund Balance	719,336	1,006,826	1,006,635	1,265,506	2,206,076
Revenue					
Governmental Services Tax (Vehicle Usage)	415,518	425,900	436,500	447,400	458,600
Interest on Investments	14,400	20,100	20,100	25,300	44,100
Residential Construction Tax	55,000	56,400	57,800	59,200	60,700
Pay As You Go Transfers	1,450,000	1,450,000	1,450,000	1,425,000	1,450,000
Total Projected Revenue	1,934,918	1,952,400	1,964,400	1,956,900	2,013,400
Debt Service & Other Use of Resources					
Medium Term Bond Payments	213,428	213,091	212,520	Final Pmt 213,405	Final Pmt
Noresco Energy Savings Payments			12,184		12,677
Total Projected Available Resources	2,440,826	2,746,135	2,746,331	3,009,001	4,206,799
Projected Expenditures:					
Northside Early Learning Center					
Kitchen & Bathroom Plumbing	30,000				
Campus Security Camera Systems		75,000			
Fencing & Bus Drop-off Upgrades		50,000			
ADA Handicap Doors for Entrances			30,000		
Northside Early Learning Center Total	30,000	125,000	30,000	-	-
EC Best Elementary School					
Campus Security Camera Systems	75,000				
Carpet	25,000				
Gym Sound Improvements	28,000				
Single Point of Entry	150,000				
Long Building Roof Repair		100,000			
ADA Handicap Doors for Entrances				30,000	
EC Best Elementary School Total	278,000	100,000	-	30,000	-
Lahontan Elementary School					
Carpet (Rooms 33 & 37)	25,000				
Gutters (Playground Side of Building)	15,000				
Security Window for Entrance	10,000				
Turn Lab into Classroom	15,000				
Campus Security Camera Systems		75,000			
Paint Halls & Interior Trim		30,000			
Shade Cover for Both Playgrounds		45,000			
Sign/Reader Board (PTO to Contribute)		22,000			
ADA Handicap Doors for Entrances				30,000	
Re-design & Re-pave Parking Lot					500,000
Lahontan Elementary School Total	65,000	172,000	-	30,000	500,000

CHURCHILL COUNTY SCHOOL DISTRICT
CAPITAL PROJECTS FUND *
DETAILED FIVE YEAR PLAN (as of April 2019)

	2019-20	2020-21	2021-22	2022-23	2023-24
Numa Elementary School					
Bathroom (SpEd/ELL Wing)	18,000				
Solar Panel Repair	20,000				
Campus Security Camera Systems		75,000			
Secure Front Outside Windows for Security		15,000			
HVAC/Heat Pump Replacements	50,000	50,000	50,000	50,000	
ADA Handicap Doors for Entrances				30,000	
Numa Elementary School Total	88,000	140,000	50,000	80,000	-
Churchill County Middle School					
Additional Security Cameras	25,000				
BLC Furniture (Table Legs & Stools)	10,000				
Booster Pump Repair, Sprinklers & Seed	40,000				
Carpet	25,000				
Fire Panel Upgrade	20,000				
Gates (Push Out & Self Closing)	16,000				
HVAC Control System Upgrade	60,000				
Single Point Entry for Main Entrance	100,000				
Student Furniture - Desks, Tables, Chairs	25,000				
Playground Turf & Landscape	50,000	50,000			
Front Street Field Parking		200,000			
Sidewalk Replacement		15,000			
Special Education Bathroom Upgrade		50,000			
Admin/Library Bldg Roof Replacement			150,000		
Locker Room Flooring Boys/Girls			70,000		
ADA Handicap Doors for Entrances				30,000	
Churchill County Middle School Total	371,000	315,000	220,000	30,000	-
Churchill County High School					
Additional Security Cameras	25,000				
HVAC Replacement for Auditorium	75,000				
Library Carpet & Electrical Improvements	38,000				
Main Gym Audio Upgrade & Improvements	54,000				
Performing Arts Smoke Vent Repair	5,000				
HVAC Control System Upgrade		130,000			
New Sign & Reader Board		30,000			
Refurbish Locker Room (Shultz)		37,000			
Soccer Field Light Upgrades		250,000			
Vocational Bldg Roof/Skylight Repairs		15,000			
Refurbish Locker Room (Dalager)			40,000		
Track Repair/Replacement			125,000		
ADA Handicap Doors for Entrances				30,000	
Churchill County High School Total	197,000	462,000	165,000	30,000	-

CHURCHILL COUNTY SCHOOL DISTRICT
CAPITAL PROJECTS FUND *
DETAILED FIVE YEAR PLAN (as of April 2019)

	2019-20	2020-21	2021-22	2022-23	2023-24
Other District Projects					
District Offices - ADA Handicap Door for Ramp	10,000				
District Offices - Refinish Hardwood Floors	25,000				
District Wide - Tech - Classrooms	30,000	30,000	30,000	30,000	300,000
District Wide - Tech - Chromebook Replacements		210,000	315,000	315,000	
District Wide - Tech - Server Replacements	25,000	25,000	25,000	25,000	25,000
District Wide - Tech - Staff Technology Replacements	15,000	15,000	15,000	15,000	15,000
District Site - Install Screen & Projector	30,000				
Maintenance - Exterior & Interior LED Lighting (All sites)	45,000	40,000	40,000		
Maintenance - HVAC Replacements	50,000	50,000	50,000	50,000	
Maintenance - Backhoe	50,000				
Maintenance - Man Lift or Bucket Truck	35,000				
Transportation - Automatic Chains for buses	5,000				
Transportation - Fuel Pumps & Coating	50,000				
Transportation - Fuel Software	10,000				
Transportation - Move Fence for Employee Parking	5,000				
Transportation - Update Route Software Equipment	20,000				
Transportation - Radio System		55,500			
Transportation - Bus Video System Upgrade			80,000		
Transportation - Bus Wash Unit			40,000		
Transportation - Parking Lot, Sidewalks & Lights			150,000		
Transportation - Buses: 1 Spec Ed, 1 Route & 1 Trip			270,825	167,925	
Transportation - Service Truck					55,000
Transportation - Gate Opener					40,000
Other Total	405,000	425,500	1,015,825	602,925	435,000
Total Projected Expenditures	1,434,000	1,739,500	1,480,825	802,925	935,000
PROJECTED ENDING FUND BALANCE	1,006,826	1,006,635	1,265,506	2,206,076	3,271,799

* This proforma statement of revenues, expenditures and change in fund balance is provided for illustrative purposes only. Actual results and projects completed will be based on available resources and subject to change by the Board of Trustees.

Approved by the Board of Trustees on ##/##/2019

**CHURCHILL COUNTY SCHOOL DISTRICT
BUILDING & SITES FUND *
DETAILED FIVE YEAR PLAN (as of April 2019)**

	2019-20	2020-21	2021-22	2022-23	2023-24
Funding Source: Rental, Interest and Miscellaneous Income					
Projected Resources:					
Opening Fund Balance	301,413	274,943	251,368	227,323	202,798
Revenue					
Environmental Fines	55,000	45,000	45,000		
Interest on Investments	6,030	5,500	5,030	4,550	4,060
Rentals	2,500	5,925	5,925	5,925	5,925
Total Projected Revenue	63,530	56,425	55,955	10,475	9,985
Total Projected Available Resources	364,943	331,368	307,323	237,798	212,783
Projected Expenditures:					
Elementary Site Improvements	15,000	15,000	15,000	15,000	15,000
Secondary Site Improvements	20,000	20,000	20,000	20,000	20,000
Sub-Total School Improvements	35,000	35,000	35,000	35,000	35,000
Other District Projects					
Underground Storage Tank Remediation	55,000	45,000	45,000	-	-
Other Total	55,000	45,000	45,000	-	-
Total Projected Expenditures	90,000	80,000	80,000	35,000	35,000
PROJECTED ENDING FUND BALANCE	274,943	251,368	227,323	202,798	177,783

* This proforma statement of revenues, expenditures and change in fund balance is provided for illustrative purposes only. Actual results and projects completed will be based on available resources and subject to change by the Board of Trustees.

Approved by the Board of Trustees on ##/##/2019

Board Member Agenda Requests

Date Requested	Trustee	Topic
02/22/17	Schank	Discussion regarding accountability (credits) for sixth grade students at CCMS
04/25/18	Schank	Counselors come to a Board meeting and teach the Board about their counseling and risk assessment (Working on this item)
05/23/18	Schank	Discussion about creating resolution regarding the Board's stance on appointed boards 08/08/18 discussion on appointed boards
05/23/18	Schank	Discussion about a possible policy regarding social media and employees flexibility to use it (February Policy Committee)
06/13/18	Schank	Discuss marijuana funding (Carmen will provide specifics) (Working on this item)
11/13/18	Schank	Discussion regarding bringing specials back to elementary schools, in particular Numa (Strategic Plan/Budget)
02/13/19	Schank	Discussion on a District-wide school parent day where parents can visit schools
02/13/19	Schank	Analysis of growth comparison between the blended learning community and traditional school model
04/12/17	Hyde	Board setting aside dollars for teachers to create one of their own programs that they want to institute for extra educational value.
03/13/19	Hyde	Discussion regarding protecting our students from adults who have access to radio airways.
11/15/16	Strasdin	Report on the coordination between middle and high school math to ensure they are integrated (Update Dec. or Spring)
04/25/18	Strasdin	Performance of NELC, grant review process, the direction of the NELC given its current status, budgetary, and change in superintendent so the Board has a clear understanding of where NELC is at
10/24/18	Strasdin	Discussion on student fees, more specific to the high school, and student activity fund balances
11/13/18	Strasdin	Discussion regarding creating policy about social media accounts (Facebook) that represent themselves as CCSD or CCHS (Working on this item)
11/13/18	Strasdin	Graduation rate formula, written report unless too complicated. What counts against us and do the same rules apply to the charter school? (Working on this item)
04/25/18	Strasdin	Discussion regarding Nevada State Law as it pertains to options regarding student absenteeism
12/12/18	Schank	Discussion regarding absenteeism, incentives, denying credit for habitual absences
12/12/18	Whitaker	Discussion regarding absenteeism at Lahontan Elementary School - is attendance mandated prior to the age of seven (Strategic Plan)
03/13/19	Buckmaster	Back drop with the Greenwave logo on it to take photos in front of

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